R

Rhode Island Department of Transportation

Projects and Schedules
Insert A



October 30, 2017



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. Advertise is when the contract documents are complete and the project is advertised for bids. Notice to Proceed (NTP) is when the construction contract is awarded and work may commence. Site Active estimates when construction activities will physically begin for the project. Complete identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown in italics with darkened fields. Status identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

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			<u> </u>													
·								Ro	ute 1	L07	1R Improvement	S				
	Budget Spent						ent			Schedule						
	<u>In</u>	<u>itia</u> l	<u>Proj</u>	ected	Dif	ference	То	<u>Date</u>			Status		Advertise	NTP	Site Active	Complete
Design	\$	0.4	\$	0.4	\$	-	\$	0.1			In Construction		Oct-15	Mar-16	NA	Apr-17
Construction	\$	2.6	\$	2.6	\$	-	\$	-		_			Performan	ce		
Other	\$	1.4	\$	1.4	\$	-	\$	0.2			Anticipated Completi	on at NTP				Apr-17
Contingency	\$	0.2	\$	0.2	\$	-	\$	-			# of Months Late					0 mo.
Total	\$	4.5	\$	4.5	\$	-	\$	0.3		Н	% Construction Chang	ge Orders:				0%
PTSID:							007	6N		П	Design as percent of Construction:				15%	
Туре:							Pav	ement			Other as percent of C	onstruction	n:			54%

Design: Includes costs for design contractor/consultant

Construction: Includes costs for construction contractor services **Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.

Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

<u>Performance</u>

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted red; negative values indicate that the project is ahead of schedule and are highlighted green.

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

Design as percent of Construction: Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time							
<u>Status</u>	<u>Color</u>						
Ahead of Schedule	Dark Green						
On-Time	Green						
0-6 months behind	Yellow						
6-12 months behind	Red						

On Budget*								
<u>Status</u>	<u>Color</u>							
On Budget	Green							
Over Budget	Red							

Change Orders
<u>Range</u>
0-5%
5-10%
10%+

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Pre-FFY 2015 LEGACY PROJECTS Insert A

FFY14

BRIDGE

BRIDGE								
		Arc	adia Manag	ement Area	Bridge Replace	ment		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Feb-12	04-Apr-13	3 25-May-17
Design	NA	\$0.008	NA	(\$0.001)				
Construction	\$1.500	\$1.570	\$0.070	\$1.286	Anticina	ted Completion	at NTD:	_31-Oct-14
Other	, NA	\$0.979	NA	\$0.784		nths late:	acivii.	31
Contingency	\$0.085	\$0.000	(\$0.085)	\$0.000		ruction Change	Order:	7%
Total	NA	\$2.556	(\$0.015)			s Percent of Co		NA
PTSID: 9500A	TYPE	: BRIDGE		✓ Legacy	•	Percent of Cor		62%
			Atwells Ave	Bridge No.	975 Replaceme	nt		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-Apr-14	23-Jul-14	17-May-16
Design	NA	\$0.002	NA	(\$0.002)				_
Construction	\$2.600	\$2.804	\$0.204	\$2.760	Anticina	ted Completion	at NTD:	29-Feb-16
Other	. NA	\$1.738	NA	\$1.857		nths late:	acivii.	3
Contingency	\$0.130	\$0.000	(\$0.130)	\$0.000		ruction Change	Order:	11%
Total	NA	\$4.544	\$0.074	\$4.615		s Percent of Co		NA
PTSID: 0163J	TYPE	: BRIDGE		✓ Legacy		Percent of Cor		62%
		Central Brid	lge No. 0182	.01 & Acces	s Improvements	to Route 114		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-May-13	29-Aug-13	06-Apr-17
Design	NA	\$0.203	NA	\$0.095				
Construction	\$15.300	\$15.956	\$0.656	\$15.279	Anticina	ted Completion	at NTD:	30-Nov-17
Other	, NA	\$3.115	NA	\$2.910		nths late:	acivii.	-8
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000		ruction Change	Order:	2%
Total	NA	\$19.274		\$18.284		s Percent of Co		NA
PTSID: 0153C	TYPE	: BRIDGE		✓ Legacy	Other as	Percent of Con	struction:	20%
			Grea	at Island Br	idge #499			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	21-May-14	17-Sep-14	16-Nov-16
Design	NA	\$0.254	NA	\$0.152				
Construction	\$8.447	\$8.349	(\$0.098)		Anticipa	ted Completion	at NTP:	31-Jul-17
Other	, NA	\$2.642	NA (do. 101)	\$2.552		nths late:		-9
Contingency	\$0.422	\$0.001	(\$0.421)	\$0.000		ruction Change	Order:	-1%
Total	NA	\$11.245		\$11.000		as Percent of Co		NA
PTSID: 0144B	TYPE	: BRIDGE		✓ Legacy	Other as	Percent of Con	struction:	32%
		Jamestow	n-Verrazzan	o Bridge No	. 800 & Cove Bri	idge No. 495		
	-	Budget		Spent		Advertise	NTP	Complete
Docian	Initial	Projected		To Date	Schedule:	21-Jul-14	19-Aug-14	31-Dec-15
Design Construction	NA \$4.657	\$6.220 \$4.843	NA \$0.186	\$0.000 \$4.841				
Other	54.657 NA	\$4.843	\$0.186 NA	\$4.841		ted Completion	at NTP:	31-Jul-16
Contingency	\$0.233	\$0.000	(\$0.233)	\$0.550		nths late:		-7
Total	30.233 NA	\$12.575	(\$0.233) (\$0.047)	\$5.390		ruction Change		2%
PTSID: 0049M		: BRIDGE		✓ Legacy	_	s Percent of Co		NA
		. 5111501		0401	Other as	Percent of Con	istruction:	31%

									FFY14
Design NA			New I	Providence \	Viaduct Sout	hbound Bridge	No. 578		
Design			Budget		Spent				Complete
Second						Schedule:	31-Oct-12	24-Jan-13	18-Jul-17
Debate	Design								
State	Construction	\$68.931		\$5.518		Anticina	ted Completion	at NTD:	21_Mar_16
Sample	Other		•					at Nir.	16
Design NA SJU4-802 SJS-328 SJS-225	Contingency	\$3.447						Order:	11%
PFSID: 0019A	Total	NA	\$104.602	\$3.328	\$96.226				N/
Part	PTSID: 0018A	TYPE	: BRIDGE		✓ Legacy				33%
Project Pro	OPERATING								
Design			Gu	uardrail Rep	air and Repla	acement 2014-2	2016		
Design									Complete
Construction S2.181 S1.533 (S0.648 S1.499 NA S1.002 NA S1.002 NA S1.002 S0.000 (S0.109 S0.000 S0.000 S0.000 S0.0000 S0.		Initial	Projected	Difference	To Date	Schedule:	26-Mar-14	12-Jun-14	17-Jun-16
Substitution Sub	Design	. NA	\$0.000	NA	\$0.000				
Sudded S	Construction	\$2.181	\$1.533	(\$0.648)	\$1.499	Anticina	tad Camplatian	at NTD.	20 Cam 1/
Solida NA Solida Soli	Other	NA	\$1.002	NA	\$0.397			at NTP:	_
NA S2.534 S0.757 S1.897 Design as Percent of Construction: Other	Contingency	\$0.109	\$0.000	(\$0.109)	\$0.000			0	-4
Type: OPERATING Impact Attenuator Repair and Replacement 2014-2016 Spent Initial Projected NA S0.000 NA (S0.0061 NA S0.0019 NA S0.002 S0.082 S0.000 So.082 S0.000 Statewide Fence Repair and Replacement 2014-2016 Schedule: 20-Dec-13 30-Apr-14 17-Sep-1 20-Dec-13 30-Apr-14 20-Dec-13 30-Apr-14 20-Dec-13 30-Apr-14 20-Dec-13 30-Apr-14 20-Dec-13 30-Apr-14 20-Dec-13 30-Dec-13	Total	NA	\$2.534	(\$0.757)	\$1.897				
Impact Attenuator Repair and Replacement 2014-2016			· OPERATING	,		_			N/
Principation Projected Difference Sound Sou	1 1315. 70001		OI EIVIIIIO		▼ Leguey	Other as	s Percent of Cor	istruction:	65%
Initial			•	Attenuator	•	Replacement 20			
Design									•
State Square S		Initial	Projected	Difference	To Date	Schedule:	20-Dec-13	30-Apr-14	17-Sep-16
NA \$0.119	Design	NA	\$0.000	NA	(\$0.006)				
Solution	Construction	\$1.641	\$0.879	(\$0.762)	\$0.822	Anticina	tad Camplatian	at NTD	21 Dec 10
Solution	Other	, NA	\$0.119	NA	(\$0.144)			at NTP.	_
State Sudget Spent Sudget Spent Schedule:	Contingency	\$0.082	\$0.000	(\$0.082)	\$0.000			Ondon	-4
State Stat	Total	NA	\$0.998	(\$0.844)	\$0.672				
State Spent Spent Spent Schedule: 24-Sep-14 19-Feb-15 17-Sep-1 Schedule: Schedule: 24-Sep-14 19-Feb-15 17-Sep-1 Schedule: Schedule: 24-Sep-14 19-Feb-15 17-Sep-1 Schedule: Sc	PTSID: 7005F	TYPE	: OPERATING		✓ Legacy	_			N/ 13%
NA \$0.000			States	wide Fence I	Renair and R				137
Initial				mac i ciicc i	•	epiacement 20		NTP	Complete
NA \$0.000 NA \$0.000 NA \$0.000 NA \$0.000 \$0.505 \$0.505 \$0.489 \$0.000 \$0.505 \$0.505 \$0.489 \$0.008 \$0.001 \$0.003 \$0.000 \$0.003 \$0.000 \$0.505 \$0.003 \$0.000 \$0.503 \$0.000 \$0.503 \$0.000 \$0.503 \$0.000 \$0.003 \$0.000 \$0.503 \$0.000 \$0.505 \$0.577 \$0.505 \$0.577 \$0.505 \$0.577 \$0.505 \$0.577 \$0.505 \$0.577 \$0.505 \$0.577 \$0.505 \$0.577 \$0.505 \$0.577 \$0.505 \$0.577 \$0.505 \$0.577 \$0.505 \$0.577 \$0.505 \$0.577 \$0.505 \$0.577 \$0.505 \$0.577 \$0.505 \$0.577 \$0.505 \$0.577 \$0.505 \$0.577 \$0.505 \$0.577 \$0.557 \$0.000 \$0.505 \$0.577 \$0.000 \$0.505 \$0.000		-		Difference		Schadula			
Solid Soli	Docian					Scriedule.			
NA \$0.110	_		•						
Contingency So.033 So.000 So.033 So.000 So.00			-			Anticipa	ted Completion	at NTP:	30-Nov-16
NA \$0.615 \$0.228 \$0.577 Design as Percent of Construction: Other as Percent of Construction: Other as Percent of Construction: NA \$0.615 \$0.228 \$0.577 Design as Percent of Construction: Other as Percent of Construction: Other as Percent of Construction: Other NA \$0.615 \$0.228 \$0.577 Design as Percent of Construction: Other NA \$0.615 \$0.228 \$0.577 Design as Percent of Construction: Other NA \$0.615 \$0.228 Spent Schedule: Other \$0.917		•				# of mo	nths late:		-2
PTSID: 7009E TYPE: OPERATING Substitution Projected Projected Difference To Date Construction Substitution						% Const	ruction Change	Order:	-23%
PTSID: 7009E TYPE: OPERATING	Total	NA	\$0.615	(\$0.228)	\$0.577		_		N.A
Budget Spent Advertise NTP Complete	PTSID: 7009E	TYPE	: OPERATING		✓ Legacy	_			22%
Budget Spent Advertise NTP Complete	PAVEMENT								
Initial Projected Difference To Date				Appoi	naug Circulat	tor By-Pass			
Design NA \$9.414 NA \$6.681 Construction \$29.489 \$29.800 \$0.311 \$25.586 Other NA \$30.869 NA \$26.848 Contingency \$1.474 \$0.917 (\$0.557) \$0.000 Total NA \$71.000 (\$0.246) \$59.114 Design as Percent of Construction: 32		-							Complete
Construction \$29.489 \$29.800 \$0.311 \$25.586 Anticipated Completion at NTP: 30-Nov-1000 Other NA \$30.869 NA \$26.848 # of months late: # of months late: % Construction Change Order: 32.32 Total NA \$71.000 \$59.114 \$59.114 Design as Percent of Construction: 32.32		Initial	Projected	Difference	To Date	Schedule:	19-Mar-14	09-Jul-14	Nov-17
Construction \$29.489 \$29.800 \$0.311 \$25.586 Anticipated Completion at NTP: 30-Nov-Total Other NA \$30.869 NA \$26.848 # of months late: # of months late: % Construction Change Order: 32-Nov-Total 33-Nov-Total 32-Nov-Total 33-Nov-Total 33-Nov-T	Design	NA	\$9.414	NA	\$6.681				
Contingency \$1.474 \$0.917 (\$0.557) \$0.000 Total NA \$71.000 (\$0.246) \$59.114 # of months late: % Construction Change Order: Design as Percent of Construction: 32	Construction	\$29.489	\$29.800	\$0.311	\$25.586	A .a.t: a:	tod Compalati	ot NTD:	20 No. 4
Contingency \$1.474 \$0.917 (\$0.557) \$0.000 Total NA \$71.000 (\$0.246) \$59.114 Design as Percent of Construction: 32	Other							at NTP:	3U-INOV-1
Total NA \$71.000 (\$0.246) \$59.114 % Construction Change Order: 32	Contingency							Onde	0
Design as Percent of Construction: 32	Total						_		3%
	PTSID: 0185A				✓ Legacy	_			32%

Other as Percent of Construction:

✓ Legacy

								FFY14
			I-195 Reloc	ation - Land	scape Contract			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	15-Nov-13	26-Feb-14	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.803	\$0.811	\$0.008	\$0.624	Anticina	ited Completion	at NTD:	_31-Mar-17
Other	, NA	\$0.477	NA	\$0.453		nths late:	at IVIT.	-4
Contingency	\$0.040	\$0.000	(\$0.040)	\$0.000		ruction Change	Order:	1%
Total	NA	\$1.288	(\$0.032)	\$1.076		as Percent of Co		NA NA
PTSID: 0012E	TYPE	: PAVEMENT	[✓ Legacy		s Percent of Con		59%
			Mineral Spri	ng Avenue	1R Improvemer	nts		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	03-Sep-14	15-Jan-15	17-Nov-15
Design	NA	\$0.001	NA	\$0.000				
Construction	\$3.710	\$3.884	\$0.174	\$3.386	Anticina	ted Completion	at NTD:	31-Dec-15
Other	. NA	\$1.545	NA	\$1.534		nths late:	at NIF.	_
Contingency	\$0.185	\$0.000	(\$0.185)	\$0.000		ruction Change	Order:	-1 4%
Total	NA	\$5.430	(\$0.011)	\$4.921		as Percent of Co		NA NA
PTSID: 0172F	TYPE	: PAVEMENT		✓ Legacy		s Percent of Con		40%
			Ocean A	venue 1R Ir	mprovements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-May-14	14-Oct-14	17-Oct-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.675	\$0.695	\$0.020	\$0.561	Anticina	tad Camplatian	at NTD:	30-Jun-15
Other	, NA	\$0.310	NA	\$0.184		ited Completion nths late:	at NIF.	_
Contingency	\$0.034	\$0.001	(\$0.034)	\$0.000		ruction Change	Order:	4 3%
Total	NA	\$1.005	(\$0.014)	\$0.745		as Percent of Co		NA NA
PTSID: 0130R	TYPE	: PAVEMENT		✓ Legacy		s Percent of Con		45%
TAP/OTHER								
., , 62			Providen	ce Station E	Enhancements			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	27-Aug-14	24-Dec-14	17-Apr-16
Design	NA	\$0.326	NA	\$0.237				
Construction	\$6.926	\$6.927	\$0.001	\$6.311	Anticina	ted Completion	at NTD:	31-Jul-16
Other	, NA	\$2.053	NA	\$2.014	•	nths late:	acivii.	-4
Contingency	\$0.346	\$0.006	(\$0.340)	\$0.000		ruction Change	Order:	1%
Total	NA	\$9.311	(\$0.340)	\$8.562		as Percent of Co		NA NA
PTSID: 9004D	TYPE	: TAP/OTHER		✓ Legacy	_	s Percent of Con		30%
TRAFFIC								
		I-95 Highw	vay LED Ligh	ting - Exits 1	., 2, 4, 5 and We	eigh Stations		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	18-Jun-14	23-Sep-14	01-Feb-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$2.423	\$2.573	\$0.150	\$2.455	Anticina	ted Completion	at NTP	30-Nov-15
Other	. NA	\$1.324	. NA	\$1.289		nths late:	ac 1411 .	2
Contingency	\$0.121	\$0.000	(\$0.121)	\$0.000		ruction Change	Order:	8%
Total	NA	\$3.897	\$0.029	\$3.744		as Percent of Co		NA NA
PTSID: 0115Z	TYPE	: TRAFFIC		✓ Legacy	•	Dorcont of Con		E 10/

Other as Percent of Construction:

✓ Legacy

I-95 Sustainability – Phase I											
	Budget			Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	06-Feb-13	22-May-13	30-Nov-16			
Design	NA	\$0.000	NA	\$0.000							
Construction	\$0.649	\$0.649	\$0.000	\$0.525	Anticina	stad Camplation	20 Apr 17				
Other	, NA	\$0.639	NA	\$0.596		ated Completion	at NIP:	30-Apr-17 -5			
Contingency	\$0.032	\$0.000	(\$0.032)	\$0.000		# of months late: % Construction Change Order:					
Total	NA	\$1.288	(\$0.032)	\$1.121		0% NA					
PTSID: 0058L	TYPE	: TRAFFIC		✓ Legacy		as Percent of Co s Percent of Cor		98%			

Schedule:

		State	wide DMS I	nstallatio
E	Budget	Spent		
Initial	Projected	Difference	To Date	Sche
NA	\$0.000	NA	(\$0.001)	
\$2.319	\$2.319	\$0.000	\$2.284	۸
. NA	\$0.530	NA	\$0.457	A #
\$0.000	\$0.000	\$0.000	\$0.000	# %
NA	\$2.849	\$0.000	\$2.740	7/ D
TYPE	: TRAFFIC		C	
	Initial NA \$2.319 NA \$0.000 NA	NA \$0.000 \$2.319 \$2.319 NA \$0.530 \$0.000 \$0.000	BudgetInitialProjectedDifferenceNA\$0.000NA\$2.319\$2.319\$0.000NA\$0.530NA\$0.000\$0.000\$0.000NA\$2.849\$0.000	Initial Projected Difference To Date NA \$0.000 NA (\$0.001) \$2.319 \$2.319 \$0.000 \$2.284 NA \$0.530 NA \$0.457 \$0.000 \$0.000 \$0.000 \$0.000 NA \$2.849 \$0.000 \$2.740

Anticipated Completion at NTP:	31-Dec-15
# of months late:	1
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	23%

 Advertise
 NTP
 Complete

 26-Sep-14
 10-Feb-15
 17-Jan-16

FFY 2015 LEGACY PROJECTS Insert A

FFY15

BRIDGE								
			Clarence H	Hussey Brid	ge No. 11 (69B)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	18-Sep-15	12-Jan-16	01-Nov-16
Design	NA \$2.100	\$0.090 \$2.100	NA \$0.000	\$0.069 \$1.881				
Construction Other	\$2.100 NA	\$1.042	30.000 NA	\$1.001		ted Completion	at NTP:	31-Jul-17
Contingency	\$0.100	\$0.003	(\$0.097)	\$0.000		nths late:	5	-9
Total	, NA	\$3.235	(\$0.097)	\$2.965		ruction Change (as Percent of Cor		23% NA
PTSID: 0156A	TYPE	: BRIDGE		✓ Legacy	_	s Percent of Cons		50%
			Cole	s Bridge No	o. 134 (66)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-Aug-15	08-Nov-15	17-Jul-16
Design	NA	\$0.065	NA	\$0.017		-		-
Construction	\$0.550	\$0.458	(\$0.092)	\$0.387	Anticipa	ted Completion	at NTP:	31-Jul-16
Other	. NA \$0.049	\$0.325 \$0.000	NA (\$0.040)	\$0.330 \$0.000		nths late:		0
Contingency Total	30.049 NA	\$0.000 \$0.848	(\$0.049) (\$0.141)	\$0.000 \$0.734		ruction Change (-8%
PTSID: 0153D		: BRIDGE		✓ Legacy		as Percent of Cor s Percent of Cons		NA
							struction:	71%
			ist Snore Exp	•	ridges Nos. 475,	Advertise	NTP	Complete
		Budget	D:ffarance	Spent	Cabadula		01-Sep-15	Complete 09-Dec-16
Design	Initial NA	Projected \$0.425	Difference NA	To Date \$0.389	Schedule:	29 May 15	or peb 10	OJ DEC 10
Construction	\$14.000	\$12.500	(\$1.500)	\$11.698				24 47
Other	. NA	\$2.188	NA	\$1.592		ited Completion nths late:	at NTP:	31-Jul-17 -8
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000		ruction Change (Order:	-7%
Total	NA	\$15.113	(\$2.200)			as Percent of Cor		NA
PTSID: 0143D	TYPE	: BRIDGE	Į.	✓ Legacy	Other as	s Percent of Cons	struction:	18%
		Glenb	ridge Ave ar	nd South Co	ounty Trail Bridg	es (69F)		
		Budget		Spent		Advertise	NTP	Complete
D	Initial	Projected		To Date	Schedule:	05-Jun-15	25-Aug-15	22-May-17
Design Construction	NA \$6.200	\$0.133 \$7.130	NA \$0.930	\$0.106 \$7.001				
Other	, NA	\$1.513	30.930 NA	\$1.531		ted Completion	at NTP:	31-Dec-16
Contingency	\$0.313	\$0.000	(\$0.313)	\$0.000		nths late:	Ordor:	5 1 40/
Total	NA	\$8.776	\$0.617	\$8.637		ruction Change (as Percent of Cor		14% NA
PTSID: 0113L	TYPE	: BRIDGE		✓ Legacy		s Percent of Cons		21%
			Hamlet	Ave. Bridg	e #500 (69C)			
	-	Budget		Spent		Advertise	NTP	Complete
D	Initial	•	Difference	To Date	Schedule:	24-Jun-15	01-Sep-15	15-May-17
Design Construction	NA \$2.208	\$0.110 \$2.528	NA \$0.320	\$0.064 \$2.020				
Other	52.208 NA	\$2.528	\$0.320 NA	\$2.020 \$1.073		ted Completion	at NTP:	31-Jul-17
Contingency	\$0.110	\$0.000	(\$0.110)	\$0.000		nths late:	Judou.	-3
Total	NA	\$3.673	\$0.210	\$3.157		ruction Change (as Percent of Cor		13% NA
PTSID: 02011	TYPE	: BRIDGE		✓ Legacy	_	s Percent of Cons		41%

Principate Propertical Pr									FFY15
Design Nat So. 103 NA So. 2030			1-95	Corridor Br	idge Preser	vation & Resurf	acing		
Design		E	Budget		Spent		Advertise	NTP	Complete
Design NA S0.103 NA S0.030 Construction S10.891 S10.569 S0.0322 S0.032 S0.000 S0.545 S0.000		Initial	Projected	Difference	To Date	Schedule:	08-May-15	29-Jul-15	21-Nov-16
Other Contingency NA \$2,532 bools NA \$2,539 bools Anticipated Completion at NIP: 31-Dec110 bools 31-Dec11	Design	NA			\$0.030				
Solution Solutio	Construction	\$10.891	\$10.569	(\$0.322)	\$9.935	Anticina	tad Camplatian	ot NTD.	21 Doc 16
Substitution Sub	Other	. NA	\$2.532	NA	\$2.539			I at NTP:	
Person P	Contingency	\$0.545						Order:	-
Priside Pri	Total	NA	\$13.204	(\$0.867)	\$12.503				
Design	PTSID: 0201U	TYPE	: BRIDGE	[✓ Legacy				
Design				Pleasant Va	lley Parkwa	ay Bridge No. 77	7		
NA S0.595 NA S0.280 S3.62 S3.262 S4.945 S3.262 S4.945 S3.262 S4.945 S3.262 S3.262 S4.945 S3.262 S3.262 S3.262 S3.263 # of months late: S6.263 MA S2.573 # of months late: S6.263 MA S2.573 # of months late: S6.263 MA S5.273 # of months late: S6.263 MA S5.263 MA S5.2794 MA S5.265 MA		E	Budget		Spent		Advertise	NTP	Complete
Construction Other		Initial	Projected	Difference	To Date	Schedule:	29-Apr-15	30-Jul-15	Jun-18
NA	Design	NA	\$0.595	NA	\$0.282				
NA	Construction	\$5.600	\$5.862	\$0.262	\$4.945	Anticina	tad Camplatian	at NTD:	21 Doc 17
Solutingency Solution Solu	Other	. NA	\$2.680	NA	\$2.573			I at INTP.	
NA Sys.142 Sys.013 Sys.800 Design as Percent of Construction: NA Af6%	Contingency	\$0.280		• • •				Order:	_
PTSID: 0163F	Total	NA	\$9.142	(\$0.013)	\$7.800				
Design NA S.0.002 S.5.001	PTSID: 0163F	TYPE	: BRIDGE		✓ Legacy				
Design NA S.0.002 S.5.001			Ro	ute 1/South	County Pie	er Cap Replacem	ents		
Design		E						NTP	Complete
NA \$0.002 S5.600 \$5.622 \$0.022 \$5.511 S0.002 \$0.020 \$0.000 \$0.280 \$0.000 \$0.280 \$0.000 \$0.280 \$0.000 \$0.280 \$0.000 \$0.280 \$0.000 \$0.280 \$0.000 \$0.280 \$0.000 \$0.280 \$0.000 \$0.280 \$0.000 \$0.280 \$0.000 \$0.280 \$0.000 \$0.280 \$0.000 \$0.280 \$0.000 \$0.280 \$0.000 \$0.280 \$0.000 \$0.280 \$0.00		_		Difference	To Date	Schedule:	05-Nov-14	24-Mar-15	14-Dec-16
S5.600 S5.622 S0.022 S5.511 Anticipated Completion at NTP: 30-Nov-16 NA \$1.976 NA \$1.987 # of months late: 0 NA \$1.976 NA \$1.987 # of months late: 0 NA \$1.976 NA \$1.987 # of months late: 0 NA \$7.600 S0.208 \$7.496 MA \$7.600 S7.600 S7.496 MA \$7.600 S7.600 S7.496 MA MA MA MA MA MA MA M	Design		•						
NA	•	\$5.600	\$5.622	\$0.022	\$5.511	A matining	tad Camanlatian	of NTD.	20 Nov. 10
Total	Other	, NA	\$1.976	NA	\$1.987	•	•	I at NTP:	
PTSID: 0143R	Contingency	\$0.280	\$0.000	(\$0.280)	\$0.000			Order:	_
Na Schedule Sche	Total	NA	\$7.600	(\$0.258)	\$7.496				
Design	PTSID: 0143R	TYPE	: BRIDGE		✓ Legacy	_			
Design				Route 24 8	& I-295 Brid	ge Preservation			
Design Construction Construction Other NA \$0.050		E	Budget		Spent	_	Advertise	NTP	Complete
Construction Other		Initial	Projected	Difference	To Date	Schedule:	19-Jun-15	06-Oct-15	28-Oct-16
Other Contingency NA \$1.256 \$0.000 \$0.00	Design	NA	\$0.050	NA	\$0.050				
Contingency Total SO.213 SO.000 (\$0.213) SO.000 (\$0.2	Construction	\$4.300	\$3.956	(\$0.344)	\$3.955	Anticina	tad Camplation	at NTD:	20 Nov 16
Contingency \$0.213 \$0.000 (\$0.213) \$0.000 \$0.000 % Construction Change Order: 3% Design as Percent of Construction: NA Design as Percent of Construction: <t< td=""><td>Other</td><td>•</td><td>\$1.256</td><td></td><td></td><td></td><td></td><td>iativir.</td><td></td></t<>	Other	•	\$1.256					iativir.	
NA S5.262 S0.557 S5.278 Design as Percent of Construction: Other Spent Spent Schedule: Schedul				• • • •				Order:	
Shippee Bridge No. 307 (69E) Shippee Bridge No. 307 (69E) Budget Spent Advertise NTP Complete	Total	NA	\$5.262	(\$0.557)	\$5.278				
Budget Spent Advertise NTP Complete	PTSID: 0113V	TYPE	: BRIDGE		✓ Legacy				
Initial Projected Difference To Date				Shippe	ee Bridge N	o. 307 (69E)			
Design NA \$0.075 NA \$0.026 Construction \$2.200 \$2.061 (\$0.139) \$2.013 Other NA \$0.612 NA \$0.657 Contingency \$0.110 \$0.046 (\$0.064) \$0.000 Total NA \$2.794 (\$0.203) \$2.695 PTSID: 0154B TYPE: RNIDGE Type: RNIDGE Type: RNIDGE			Budget		Spent		Advertise	NTP	Complete
Construction Other \$2.200 \$2.061 (\$0.139) \$2.013 Other Other Contingency Total NA \$0.612 NA \$0.657 Total NA \$2.794 \$0.064) \$0.000 # of months late: -2 Month State -3% Design as Percent of Construction: NA		Initial	Projected	Difference	To Date	Schedule:	31-Dec-14	15-Apr-15	31-Aug-16
Other NA \$0.612 NA \$0.657 Contingency \$0.110 \$0.046 \$0.064 \$0.000 Total NA \$2.794 \$0.203 \$2.695 Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: NA	_								
Other NA \$0.612 NA \$0.657 # of months late: -2 Contingency \$0.110 \$0.046 \$0.064) \$0.000 # of months late: % Construction Change Order: -3% Design as Percent of Construction: NA NA NA NA NA						Anticina	ted Completion	at NTP	31-Oct-16
Total NA \$2.794 (\$0.203) \$2.695 PTCID: 01548 TYPE: PRINCE TYPE: PRINC		•						acivii.	
Design as Percent of Construction: NA								Order:	
DTCID: 01F4D TVDF: DDIDCF ALexand									
	PTSID: 0154B	TYPE	: BRIDGE		✓ Legacy	_			

								FFY15
			West Elmw	ood RR Brid	ge No. 660 (690	6)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Oct-14	14-Jun-15	5 17-Jun-16
Design	NA	\$0.800	NA	\$0.723				
Construction	\$2.200	\$2.219	\$0.019	\$2.178	Anticina	ted Completion	at NTD:	_31-Aug-16
Other	, NA	\$0.954	NA	\$0.903		nths late:	at NIP.	-3
Contingency	\$0.110	\$0.000	(\$0.110)	\$0.000		ruction Change	Order:	5%
Total	NA	\$3.973	(\$0.091)	\$3.803		s Percent of Co		NA
PTSID: 0201T	TYPE	: BRIDGE		✓ Legacy		Percent of Cor		43%
OPERATING								
			Crack Sea		ed Access, 2015			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	19-Jun-15	25-Aug-15	5 17-Sep-15
Design	NA	\$0.000	, NA	\$0.000				
Construction	\$0.173	\$0.220	\$0.047	\$0.200	Anticipa	ted Completion	at NTP:	_31-Oct-15
Other	NA	\$0.059	NA (do. ooo)	\$0.048		nths late:		-1
Contingency	\$0.009	\$0.000	(\$0.009)	\$0.000	% Const	ruction Change	Order:	13%
Total	NA	\$0.278	\$0.038	\$0.248	Design a	s Percent of Co	nstruction:	NA
PTSID: 0086U	ТҮРЕ	: OPERATING		✓ Legacy	Other as	s Percent of Cor	struction:	27%
			Pavemen	t Striping -	East Bay, 2015			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-15	12-May-15	31-Oct-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.320	\$1.602	(\$0.718)	\$1.572	Anticina	ted Completion	at NTP	_31-Dec-16
Other	, NA	\$0.528	NA	\$0.480		nths late:	at Wii.	-2
Contingency	\$0.116	\$0.000	(\$0.116)	\$0.000		ruction Change	Order:	-31%
Total	NA	\$2.129	(\$0.834)	\$2.052		s Percent of Co		NA
PTSID: 0116E	TYPE	: OPERATING	[✓ Legacy	_	Percent of Cor		33%
			Rubberize	ed Asphalt (Chip Seal, 2015			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-15	28-Jul-15	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.043	\$2.078	\$0.035	\$1.950	Anticina	ted Completion	at NTD:	_31-Dec-16
Other	, NA	\$0.246	NA	\$0.240	•	nths late:	ativir.	-1
Contingency	\$0.102	\$0.008	(\$0.095)	\$0.000		ruction Change	Order:	-5%
Total	NA	\$2.331	(\$0.060)	\$2.190		is Percent of Co		NA
PTSID: 0086W	TYPE	: OPERATING		✓ Legacy	_	Percent of Cor		12%
			West Mair	n Road (Rou	te 77) Chip Seal			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	17-Mar-15	07-Jun-15	17-May-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$1.303	\$1.588	\$0.285	\$1.520	Anticina	ted Completion	at NTD	_31-Aug-16
Other	, NA	\$0.137	NA	\$0.115		nths late:	acivir.	-4
Contingency	\$0.065	\$0.000	(\$0.065)	\$0.000		ruction Change	Order:	16%
Total	NA	\$1.725	\$0.220	\$1.635		is Percent of Co		NA
PTSID: 0086R	TYPE	: OPERATING		✓ Legacy		s Percent of Cor		9%

PAVFMFNT

Part	PAVEMENT								
Design			Br	oadway Stre	eetscape Imp	provements Pro	oject		
Design NA S0.000 NA S0.001 S5.800 S5.800 S6.692 S0.892 S5.800 S0.290 S0.290 S0.290 S0.290 S0.000 S0.290 S0.000 S0.200 S0.000 S0.200 S0.000			Budget		Spent			NTP	
Construction SS 800 SS		Initial	Projected	Difference	To Date	Schedule:	21-Nov-14	25-Mar-15	5 12-Jul-17
Other Contingency S0.290 S0.090									
Solution						Δnticina	ated Completion	at NTP	31-Διισ-17
Solution		•	•		•			acivii.	
Sample								Order:	
Para				•			_		
Project Pro	PTSID: 0173F	TYPE	: PAVEMENT		✓ Legacy				
				Dexter:	Street 1R Im	provements			
Design			Budget		Spent		Advertise	NTP	Complete
Sa		Initial	Projected	Difference	To Date	Schedule:	20-Apr-15	14-Jul-15	5 17-Jul-16
NA	Design	, NA	\$0.060	NA	\$0.025				
NA	Construction					Δnticina	ated Completion	at NTD:	30-San-16
Solution		•				•	•	at IVIT.	
PTSID: 000048 TYPE: PAVEMENT		-		• • • • • • • • • • • • • • • • • • • •				Order:	
New		NA	\$4.885	(\$0.643)	\$4.899				
Design NA S.0	PTSID: 0004B	TYPE	: PAVEMENT		✓ Legacy	_			
Design			New Ri	ver Road and	d Victory Hig	ghway 1R Impro	ovements		
NA S0.059 NA S0.052 S1.154 Anticipated Completion at NTP: 30-Nov-15 Other S0.069 S0.000		I	Budget		Spent		Advertise	NTP	Complete
Construction Other		Initial	Projected	Difference	To Date	Schedule:	17-Apr-15	27-Jul-15	01-Nov-15
Other Contingency Contingency Total NA SO.546 NA SI.876 (\$0.069) NA SO.000 (\$0.069) SO.000 (\$0.069) \$0.000 (\$0.069) # of months late: \$0.067 (\$0.075) 1 of months late: \$0.075 (\$0.075) NA Other as Percent of Construction: \$0.075 (\$0.075) NA OTHER PAVEMENT NA OTHER PAVE	Design	NA	\$0.059	NA	\$0.052				
Soluting Solution						Anticina	ated Completion	at NTP	30-Nov-15
Total			•					ac ivii .	_
NA								Order:	
PTSID: 0166L TYPE: PAVEMENT Plegacy Other as Percent of Construction: 43%									
Design NA \$0.000 NA \$0.000 \$0.122 \$0.000 \$0.000 \$0.122 \$0.000	PTSID: 0166L	TYPE	: PAVEMENT		✓ Legacy	_			43%
Initial Projected Difference To Date Schedule: 29-May-15 20-Aug-15 01-May-16			OI	d River Road	d (Route 126) 1R Improvem	ents		
Design Construction Construction Other NA S0.000 S2.441 S0.000 S2.256 NA S1.010 # of months late: -1 Anticipated Completion at NTP: 31-May-16 # of months late: -1 Contingency Total NA S3.226 (\$0.122) \$0.000 (\$0.122) \$0.000 WC Construction Change Order: NA S3.226 (\$0.122) \$3.266 Design as Percent of Construction: NA Other as Percent of Construction: 32% Route 102 1R Improvements, C-3 Route 102 1R Improvements, C-3 Initial Projected Initial Projected Other S5.163 \$5.507 \$0.344 \$5.424 Other NA \$0.746 NA \$0.344 \$5.424 Other Contingency \$0.258 \$0.000 (\$0.258) \$0.000 (\$0.258) \$0.000 \$0.258 \$0.000 \$0.258 \$0.000 \$0.258 \$0.006			Budget		Spent				
Construction Other Other Other Other Other Other Contingency Sol. 122 \$0.000 \$2.256 Anticipated Completion at NTP: 31-May-16 # of months late: -1 Contingency Total NA \$0.122 \$0.000 \$0.122 \$0.000 \$0.122 \$0.000 \$0.122 # of months late: -1 PTSID: 0166K NA \$3.226 \$0.122 \$3.266 Design as Percent of Construction: NA Other as Percent of Construction: 32% Route 102 1R Improvements, C-3 Endital Projected Initial Projected Other Solonstruction: \$5.163 NA \$0.076 NA \$0.010 Schedule: 06-May-15 NTP Ocomplete Nay-16 NA Nay-16 Construction Other Solonstruction Solonstruction NA \$0.076 NA \$0.080 \$0.080 Anticipated Completion at NTP: 31-May-16 31-May-16 Contingency Total NA \$0.258 \$0.000 \$0.0258 \$0.000 \$0.000 # of months late: 00 0 Total NA \$6.328 \$0.086 \$0.113 Design as Percent of Construction: NA NA			•			Schedule:	29-May-15	20-Aug-15	01-May-16
Other Contingency Contingency Total NA Sol.22 Sol.000 (\$0.122) \$0.000	_				(\$0.001)				
Solid			· ·			Anticina	ited Completion	at NTP:	31-May-16
NA S3.226 S0.000 S0.122 S0.000 S0.122 S0.000 S0.122 S0.000 S0.122 S0.000 S0.122 S0.000 S0.122 S3.266 Design as Percent of Construction: NA Other as Percent of Construction: NA Other as Percent of Construction: S2%			•					ac ivii .	
PTSID: 0166K								Order:	
PTSID: 0166K TYPE: PAVEMENT Legacy Other as Percent of Construction: 32%							•		
Design	PTSID: 0166K	TYPE	: PAVEMENT		✓ Legacy				
Initial Projected Difference To Date				Route 10	02 1R Impro	vements, C-3			
Design NA \$0.076 NA \$0.010 Construction \$5.163 \$5.507 \$0.344 \$5.424 Other NA \$0.746 NA \$0.680 Contingency \$0.258 \$0.000 \$0.086 \$0.000 Total NA \$6.328 \$0.086 \$6.113 Design as Percent of Construction: NA									
Construction Other \$5.163 \$5.507 \$0.344 \$5.424 Other Other Other Other Contingency Total NA \$0.746 NA \$0.680 \$0.000 # of months late: % Construction Change Order: 7% Design as Percent of Construction: NA						Schedule:	06-May-15	31-Aug-15	17-May-16
Other NA \$0.746 NA \$0.680 Contingency \$0.258 \$0.000 (\$0.258) \$0.000	_								
Contingency \$0.258 \$0.000 (\$0.258) \$0.000 Total NA \$6.328 \$0.086 \$6.113 PTSID: 01732 Type: PAYSMANT Type: PAY						Anticipa	ted Completion	at NTP:	31-Mav-16
Total NA \$6.328 \$0.000 (\$0.258) \$0.000 % Construction Change Order: 7% Design as Percent of Construction: NA								•	
Design as Percent of Construction: NA								Order:	
PISID: 01/2Y IYPE: PAVEMENT									
	P1SID: 0172Y	TYPE	: PAVEMENT		✓ Legacy	Other as	s Percent of Con	struction:	14%

								FFY15
			Rout	e 116 Knot	ty Oak Rd.			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Jun-15	01-Sep-15	01-May-16
Design	NA	\$0.000	NA	\$0.010				
Construction	\$1.449	\$1.487	\$0.038	\$1.382	Anticina	tad Camplatian	ot NTD.	20 Jun 16
Other	. NA	\$0.385	NA	\$0.598		ted Completion oths late:	at NTP:	30-Jun-16
Contingency	\$0.072	\$0.033	(\$0.039)	\$0.000		ruction Change	Order:	-2 1%
Total	NA	\$1.905	(\$0.001)	\$1.990		is Percent of Co		NA
PTSID: 0173J	TYPE	: PAVEMENT	Į.	✓ Legacy		Percent of Con		26%
		Route 1	46A and Parl	Avenue Ir	tersection Impr	ovements		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	10-Oct-14	13-Jan-15	17-Oct-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.749	\$0.755	\$0.006	\$0.631	Anticina	tad Camplatian	ot NTD.	20 Nov 15
Other	. NA	\$0.612	NA	\$0.710	•	ted Completion oths late:	at NTP:	30-Nov-15 -1
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000		ruction Change	Order:	4%
Total	NA	\$1.366	(\$0.043)	\$1.341		is Percent of Co		NA
PTSID: 0166D	TYPE	: PAVEMENT	Į.	✓ Legacy	•	Percent of Con		81%
			Route	37 1R Imp	rovements			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Apr-15	13-Jul-15	01-May-16
Design	NA	\$0.186	NA	\$0.023				
Construction	\$6.008	\$5.537	(\$0.471)	\$4.884	Anticina	tad Camplatian	ot NTD.	20 Jun 16
Other	, NA	\$1.249	NA	\$1.238	· ·	ted Completion oths late:	at NTP:	30-Jun-16 -2
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000		ruction Change	Order:	-16%
Total	NA	\$6.972	(\$0.771)	\$6.145		is Percent of Co		NA
PTSID: 0173R	TYPE	: PAVEMENT		✓ Legacy		Percent of Cor		23%
		So	uth/North M	lain Streets	ADA Improvem	ents		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Feb-15	03-Nov-15	Nov-17
Design	NA	\$0.050	NA	\$0.000				
Construction	\$7.305	\$7.305	\$0.000	\$5.644	Δnticina	ted Completion	at NTP	31-Aug-17
Other	. NA	\$1.871	NA	\$1.306		nths late:	acivii.	3
Contingency	\$0.365	\$0.335	(\$0.030)	\$0.000		ruction Change	Order:	1%
Total	NA	\$9.561	(\$0.030)	\$6.949		is Percent of Co		NA
PTSID: 0078G	TYPE	: PAVEMENT	Į.	✓ Legacy	_	Percent of Cor		26%
			Statewide	e Resurfaci	ng 2015, C-1**			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	10-Jul-15	03-Dec-15	17-Sep-16
Design	, NA	\$0.007	NA	\$0.007				
Construction	\$4.130	\$3.910	(\$0.220)	\$3.910	Anticina	ted Completion	at NTP:	_31-Oct-16
Other	NA	\$0.676	NA (60.204)	\$0.676		nths late:		-1
Contingency	\$0.204	\$0.000	(\$0.204)	\$0.000		ruction Change	Order:	-4%
Total	NA	\$4.593	(\$0.424)	\$4.593		s Percent of Co		NA
PTSID: 0055J	TYPE	: PAVEMENT	•	✓ Legacy	Other as	Percent of Con	struction:	17%

								FFY15
		U	S Route 1, So	outh Kingsto	own Improveme	ents		
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Apr-15	21-Jul-15	17-May-16
Design	NA	\$0.001	NA	(\$0.001)				
Construction	\$1.900	\$1.607	(\$0.293)	\$1.606	Anticina	ted Completion	at NTP:	_30-Jun-16
Other	, NA	\$0.706	NA	\$0.708		nths late:	ac (11)	-1
Contingency	\$0.095	\$0.000	(\$0.095)	\$0.000		ruction Change	Order:	-2%
Total	NA	\$2.313	(\$0.388)	\$2.313		as Percent of Cor		NA
PTSID: 0173N	TYPE	: PAVEMENT		✓ Legacy		s Percent of Con		44%
			oonasquatu	cket Avenu	e 1R Improvem	ents		
	-	Budget		Spent		Advertise	NTP	Complete
D	Initial	Projected		To Date	Schedule:	28-Sep-15	04-Nov-15	17-Sep-16
Design	NA \$3.467	\$0.077	NA (\$0.060)	\$0.020 \$2.837				
Construction Other	53.467 . NA	\$3.407 \$1.520	(\$0.060) NA	\$1.561	Anticipa	ted Completion	at NTP:	30-Nov-16
Contingency	\$0.173	\$0.000	(\$0.173)	\$0.000		nths late:		-2
Total	30.173 NA	\$5.004	(\$0.173) (\$0.233)	\$4.417		ruction Change		0%
PTSID: 0172B		: PAVEMENT			_	as Percent of Cor		NA
F13ID. 0172B	IIFL	PAVLIVILINI		✓ Legacy	Other a	s Percent of Con	struction:	45%
TAP/OTHER								
, , ,			Colt State	Park Bike F	Path Connector			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Oct-14	28-Jan-15	17-Oct-15
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$1.494	\$1.524	\$0.030	\$1.412	Anticina	ted Completion	at NTP	30-Nov-15
Other	. NA	\$0.427	NA	\$0.415	•	nths late:	at ivii .	-1
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000		ruction Change	Order:	0%
Total	NA	\$1.951	(\$0.045)	\$1.826		as Percent of Co		NA
PTSID: 9603B	TYPE	: TAP/OTHER		✓ Legacy	Other a	s Percent of Con	struction:	28%
TRAFFIC								
		E	nhanced Roa	adside & Fre	eeway Delineat	ion		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Dec-14	31-Mar-15	17-Nov-15
Design	NA	\$0.000	NA	\$0.000				_
Construction	\$2.418	\$2.418	\$0.000	\$1.800	Anticina	ted Completion	at NTP	_31-Aug-16
Other	, NA	\$0.831	NA	\$0.597		nths late:	at Nir.	-10
Contingency	\$0.121	\$0.035	(\$0.087)	\$0.000		ruction Change	Order:	0%
Total	NA	\$3.283	(\$0.086)	\$2.397		as Percent of Cor		NA
PTSID: 0011C	TYPE	: TRAFFIC		✓ Legacy	_	s Percent of Con		34%
				North, C-5	- STC			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Aug-15	18-Oct-15	26-Aug-16
Design	NA	\$0.117	NA	\$0.087				
Construction	\$1.244	\$1.244	\$0.000	\$0.924	Δnticina	ted Completion	at NTP	_30-Sep-16
Other	, NA	\$0.425	NA	\$0.446		nths late:	acivir.	-1
Contingency	\$0.062	\$0.060	(\$0.002)	\$0.000		ruction Change	Order:	0%
Total	NA	\$1.847	(\$0.001)	\$1.456		as Percent of Co		9%
DTCID. 010311	TVDE	TDAFFIC		All a second				

✓ Legacy

TYPE: TRAFFIC

PTSID: 0102H

Other as Percent of Construction:

			Nor	th/Central,	C-4 - STC			11113
		Budget	1401	Spent	C 4 31C	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	13-Mar-15	20-Jun-15	01-Aug-16
Design	NA	\$0.021	NA	\$0.014				
Construction	\$1.622	\$1.622	\$0.000	\$1.491	Anticina	stad Camplation	ot NTD.	21 1.1 16
Other	, NA	\$0.728	NA	\$0.700	•	ated Completion nths late:	at NTP:	31-Jul-16
Contingency	\$0.070	\$0.070	\$0.000	\$0.000			Ondon	00/
Total	NA	\$2.441	\$0.000	\$2.205		truction Change as Percent of Co		0% NA
PTSID: 0102G	TYPE	: TRAFFIC	[✓ Legacy	•	s Percent of Co		45%

FFY 2016 PROJECTS Insert A

FFY16

BRIDGE

BRIDGE								
		Airp	ort Connecto	or & Route 2	2 Bridges (53C 8	& 81B)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Dec-15	23-Mar-16	Aug-18
Design	\$0.171	\$0.171	\$0.000	\$0.110				_
Construction	\$5.700	\$5.829	\$0.129	\$2.618	Anticina	tad Camplatian	at NTD:	21 Λυσ 10
Other	\$1.885	\$1.791	(\$0.094)	\$1.057		ted Completior nths late:	iativir.	31-Aug-18
Contingency	\$0.431	\$0.396	(\$0.035)	\$0.000		ruction Change	Ordor	1%
Total	\$8.187	\$8.187	\$0.000	\$3.784		is Percent of Co		3%
PTSID: 0113U	TYPE	: BRIDGE		Legacy	•	s Percent of Cor		31%
			Canron R	nad Bridge	No. 792 (70A)	or creent or cor	istraction.	31%
		Budget	Capitonia	Spent	110.752 (70A)	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-16	19-Sep-16	May-18
Design	\$0.400	\$0.400	\$0.000	\$0.321	30		-	
Construction	\$2.400	\$2.400	\$0.000	\$1.324				
Other	\$1.376	\$1.356	(\$0.020)	\$0.617	•	ted Completion	n at NTP:	31-May-18
Contingency	\$0.100	\$0.120	\$0.020	\$0.000		nths late:		0
Total	\$4.276	\$4.276	\$0.000	\$2.263		ruction Change		0%
PTSID: 0153E		: BRIDGE	, possoc	Legacy		s Percent of Co		17%
11515. 01352		. 51115-02				s Percent of Cor	nstruction:	56%
		Pudgot	Ca	rolina Bridge	es (57F)	Advertise	NTP	Complete
		Budget	D:ff	Spent	Calcadada	30-Sep-16	02-Mar-17	Complete May-21
Docian	Initial \$0.275	Projected \$0.285	Difference \$0.010	To Date \$0.168	Schedule:	30 peb 10	UZ MAI 17	ray 21
Design Construction	\$4.900	\$4.900	\$0.010	\$0.108				
Other	\$3.970	\$3.960	(\$0.010)	\$0.304	Anticipa	ted Completion	n at NTP:	31-May-21
Contingency	\$0.245	\$0.245	\$0.000	\$0.333		nths late:		0
Total	\$9.390	\$ 9.390	\$0.000 \$0.000	\$0.871		ruction Change		1%
PTSID: 0145B		: BRIDGE	70.000	Legacy	_	s Percent of Co		6%
1.16.2.1.02						s Percent of Cor	nstruction:	81%
	,	2daat	Central St		No. 449 (70B)	Advertise	NTP	Complete
		Budget	Difference	Spent	Cabadula	14-Sep-16	14-Dec-16	Complete May-18
Docion	Initial \$0.310	Projected \$0.310	\$0.000	To Date \$0.164	Schedule:	14 BCD 10	I DCC IC) IIdy IO
Design	•		\$0.000					
Construction	\$5.000	\$5.000		\$2.015	Anticipa	ted Completion	at NTP:	31-May-18
Other	\$2.167 \$0.263	\$2.167	\$0.000	\$0.474	# of mo	nths late:		0
Contingency Total		\$0.263 \$7.739	\$0.000	\$0.000 \$2.653	% Const	ruction Change	Order:	4%
	\$7.739		\$0.000		Design a	s Percent of Co	nstruction:	6%
PTSID: 0183B	TYPE	: BRIDGE		Legacy	Other as	Percent of Cor	nstruction:	43%
			Harbor Jur		e No. 131 (57E)			
		Budget		Spent		Advertise	NTP	Complete
Design	Initial	Projected	Difference	To Date	Schedule:	05-Jan-16	13-Apr-16	Aug-18
Design	\$0.166	\$0.116	(\$0.050)	\$0.102				
Construction	\$3.375	\$3.375	\$0.000	\$1.330	Anticipa	ted Completion	at NTP:	31-Aug-18
Other	\$2.824	\$3.185	\$0.361	\$1.283		nths late:		0
Contingency	\$0.126	\$0.065	(\$0.061)	\$0.000		ruction Change	Order:	0%
Total	\$6.491	\$6.741	\$0.250	\$2.715		s Percent of Co		3%
PTSID: 0144E	TYPE	: BRIDGE		Legacy	_	Percent of Cor		94%

								FFY16
			Mussey B	rook Bridge	No. 380 (56C)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-16	20-Dec-16	May-18
Design	\$0.400	\$0.400	\$0.000	\$0.302				
Construction	\$1.205	\$1.205	\$0.000	\$0.009	Anticina	ted Completion	at NTP:	31-May-18
Other	\$1.142	\$1.142	\$0.000	\$0.384		nths late:		0
Contingency	\$0.060	\$0.060	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
Total	\$2.807	\$2.807	\$0.000	\$0.695	Design a	as Percent of Co	nstruction:	33%
PTSID: 0166J	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	95%
			Newman A	venue Bridg	ge No. 224 (57D)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-16	22-Dec-16	May-19
Design	\$0.350	\$0.350	\$0.000	\$0.080				
Construction	\$2.629	\$2.689	\$0.060	\$1.261	Δnticina	ted Completion	at NTP	31-May-19
Other	\$1.615	\$1.615	\$0.000	\$0.439		nths late:	at wii .	o ividy 19
Contingency	\$0.131	\$0.071	(\$0.060)	\$0.000		ruction Change	Order:	2%
Total	\$4.726	\$4.726	\$0.000	\$1.780		as Percent of Co		13%
PTSID: 0171B	TYPE	: BRIDGE		Legacy		s Percent of Con		60%
		Old Sal	konnet River	Bridge Den	nolition (Supers	tructure)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-16	10-Feb-17	Jul-18
Design	\$2.366	\$2.366	\$0.000	\$0.626				
Construction	\$9.389	\$9.387	(\$0.002)	\$1.832	Δnticina	ted Completion	at NTP	31-Jul-18
Other	\$2.586	\$2.586	\$0.000	\$0.275		nths late:	ac iti.	0
Contingency	\$0.705	\$0.705	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$15.046	\$15.044	(\$0.002)	\$2.733		as Percent of Co		25%
PTSID: 0031N	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	28%
			Pawtu	cket Area Bi	ridges (53B)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-Jul-16	15-Nov-16	Jul-18
Design	\$0.859	\$0.859	\$0.000	\$0.321				
Construction	\$5.700	\$5.700	\$0.000	\$2.194	Anticipa	ted Completion	at NTP:	31-Jul-18
Other	\$2.031	\$2.031	\$0.000	\$0.371		nths late:		0
Contingency	\$0.285	\$0.285	\$0.000	\$0.000		ruction Change	Order:	14%
Total	\$8.875	\$8.875	\$0.000	\$2.887		as Percent of Co		15%
PTSID: 0143U	TYPE	: BRIDGE		Legacy	•	s Percent of Con		36%
			Pawtucket A	Avenue Brid	ge No. 471 (571	3)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Mar-16	01-Jul-16	Oct-17
Design	\$0.895	\$0.916	\$0.021	\$0.845				
Construction	\$8.168	\$8.168	\$0.000	\$7.024	Anticina	ted Completion	at NTD.	_31-Oct-17
Other	\$2.294	\$2.233	(\$0.061)	\$1.559		nths late:	at NIF.	31-UCI-17
Contingency	\$0.385	\$0.425	\$0.040	\$0.000		ruction Change	Order:	8%
Total	\$11.742	\$11.742	\$0.000	\$9.428		as Percent of Co		11%
PTSID: 0143K	TYPE	: BRIDGE		Legacy	_	Dorcont of Con		270/

Legacy

Other as Percent of Construction:

27%

								FFY16
		Pro	vidence Are	a Bridges N	os. 1080, 1082	(56B)		
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	21-Dec-16	Dec-17
Design	\$0.180	\$0.213	\$0.033	\$0.195				
Construction	\$1.927	\$2.031	\$0.104	\$0.926	Anticipa	ted Completion	at NTP:	_31-Dec-17
Other	\$1.040	\$0.984	(\$0.056)	\$0.306		nths late:	ac	0
Contingency	\$0.096	\$0.015	(\$0.081)	\$0.000		ruction Change	Order:	6%
Total	\$3.243	\$3.243	\$0.000	\$1.426	Design a	as Percent of Co	nstruction:	10%
PTSID: 0012L	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	48%
			Providenc	ce River Peo	destrian Bridge			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-May-16	13-Sep-16	Oct-18
Design	\$1.250	\$1.250	\$0.000	\$0.611				
Construction	\$16.971	\$17.216	\$0.245	\$2.534	Anticipa	ted Completion	at NTP:	_31-Oct-18
Other	\$2.913	\$2.828	(\$0.085)	\$0.728		nths late:		0
Contingency	\$0.763	\$0.603	(\$0.160)	\$0.000	% Const	ruction Change	Order:	2%
Total	\$21.897	\$21.897	\$0.000	\$3.873	Design a	as Percent of Co	nstruction:	7%
PTSID: 0012R	TYPE	E: BRIDGE		Legacy	Other as	s Percent of Con	struction:	16%
			Ramp E	I Bridge No	. 1083 (56A)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Jul-16	05-Oct-16	20-Jun-17
Design	\$0.159	\$0.159	\$0.000	\$0.094				
Construction	\$0.500	\$0.500	\$0.000	\$0.401	Anticipa	ted Completion	at NTP:	31-May-18
Other	\$0.642	\$0.202	(\$0.440)	\$0.163		nths late:		-12
Contingency Total	\$0.025 \$1.325	\$0.025 \$0.885	\$0.000	\$0.000 \$0.658	% Const	ruction Change	Order:	0%
PTSID: 0012N		: BRIDGE	(\$0.440)			as Percent of Co		32%
P13ID: 0012N	ITPE	: BKIDGE		Legacy	Other as	s Percent of Con	struction:	40%
			latersville St	one Arch Bı	idge No. 273 (7	OC)		
		Budget		Spent		Advertise	NTP	Complete
D	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	18-Jan-17	May-20
Design	\$1.200	\$1.200	\$0.000	\$0.877				
Construction	\$7.700	\$7.915	\$0.215	\$2.268	Anticipa	ted Completion	at NTP:	31-May-20
Other	\$4.174 \$0.385	\$4.174 \$0.170	\$0.000	\$0.822 \$0.000	# of mo	nths late:		0
Contingency Total	\$13.459	\$13.459	(\$0.215) \$0.000	\$3.967		ruction Change		3%
PTSID: 0118A		: BRIDGE	90.000			as Percent of Co		15%
P13ID. 0116A	ITPE	. BRIDGE		Legacy	Other as	s Percent of Con	struction:	53%
			outh County	Freeway Bi	idge No. 686 (5	-		
		Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	31-Aug-16	29-Nov-16	May-19
Design	\$0.200	\$0.200	\$0.000	\$0.141				
Construction	\$1.700	\$1.700	\$0.000	\$0.268	Anticipa	ted Completion	at NTP:	31-May-19
Other	\$1.549	\$1.549	\$0.000	\$0.147		nths late:		0
Contingency Total	\$0.085 \$3.534	\$0.085 \$3.534	\$0.000 \$0.000	\$0.000 \$0.556	% Const	ruction Change	Order:	0%
PTSID: 0156C			30.000		•	as Percent of Co		12%
L 131D; 0120C	TYPE	: BRIDGE		Legacy	Other a	Dorcont of Con	ctruction	010

Legacy

Other as Percent of Construction:

								FFY16
			Tefft Hill Ti	rail Bridge I	No. 592 (67T - B			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Mar-16	28-Jun-16	Sep-18
Design	\$0.300	\$0.300	\$0.000	\$0.053				
Construction	\$4.500	\$4.500	\$0.000	\$2.098	Anticipa	ted Completion	at NTP:	30-Sep-18
Other Contingency	\$1.531 \$0.250	\$1.531 \$0.250	\$0.000 \$0.000	\$0.712 \$0.000		nths late:		0
Total	\$6.581	\$6.581	\$0.000 \$0.000	\$0.000 \$2.863		ruction Change		0%
PTSID: 0168E		: BRIDGE	\$0.000	Legacy		s Percent of Co		7%
1 131B. 0100E	1112					s Percent of Con	istruction:	34%
			ashington B		n No. 700 (57A T	-		
		Budget		Spent		Advertise	NTP	Complete
5 ·	Initial		Difference	To Date	Schedule:	01-Sep-16	14-Feb-17	Dec-19
Design	\$2.941	\$3.121	\$0.180	\$2.475				
Construction Other	\$15.200 \$2.368	\$15.200 \$2.368	\$0.000 \$0.000	\$1.621 \$0.524	Anticipa	ted Completion	at NTP:	31-Dec-19
Contingency	\$2.366	\$0.580	(\$0.180)	\$0.524		nths late:		0
Total	\$21.269	\$21.269	\$0.000	\$4.620		ruction Change		-1%
PTSID: 0009N		: BRIDGE	70.000	Legacy		s Percent of Co		21%
7 10151 000511				/		s Percent of Con	istruction:	16%
			River & Holl		ges Nos. 261, 20			
		Budget		Spent		Advertise	NTP	Complete
.	Initial		Difference	To Date	Schedule:	31-Aug-16	02-Aug-17	Dec-18
Design	\$0.350 \$1.300	\$0.350 \$1.300	\$0.000	\$0.303 \$0.000				
Construction Other	\$1.069	\$1.069	\$0.000 \$0.000	\$0.000	Anticipa	ted Completion	at NTP:	31-Dec-18
Contingency	\$0.106	\$0.106	\$0.000	\$0.103		nths late:		0
Total	\$2.825	\$2.825	(\$0.001)	\$0.467		ruction Change		0%
PTSID: 0154A	TYPE	: BRIDGE		Legacy	_	as Percent of Co s Percent of Cor		27% 82%
					Other as	or creeme or cor	istraction.	0270
OPERATING								
			Crack S		nited Access		A	
	-	Budget	D: ((Spent		Advertise	NTP	Complete 17-Sep-16
Dosign	Initial \$0.000		Difference	To Date	Schedule:	UI-Mar-16	13-0411-16	17-26b-10
Design Construction	\$0.000	\$0.000 \$0.201	\$0.000 \$0.000	\$0.000 \$0.186				
Other	\$0.201	\$0.201	(\$0.010)	\$0.186		ted Completion	at NTP:	31-Oct-16
Contingency	\$0.045	\$0.055	\$0.010	\$0.000		nths late:		-1
Total	\$0.367	\$0.367	\$0.000	\$0.243		ruction Change		0%
PTSID: 0084S	TYPE	: OPERATING		Legacy	_	as Percent of Co s Percent of Cor		NA 55%
			Crack So:	aling - Nort	h & East, 2016	T Creent or cor	istraction.	33%
		Budget	Crack Sec	Spent	11 & Last, 2010	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		15-Jun-16	•
Design	\$0.000	\$0.000	\$0.000	\$0.000	3			-
Construction	\$0.197	\$0.197	\$0.000	\$0.177	A = 1 * . *	tod Committee	at NTD:	20.0 4.0
Other	\$0.336	\$0.333	(\$0.003)	\$0.074		ted Completion nths late:	at NTP:	30-Sep-16
Contingency	\$0.023	\$0.025	\$0.003	\$0.000		ruction Change	Order:	0%
Total	\$0.555	\$0.555	\$0.000	\$0.250		is Percent of Co		NA
PTSID: 0084Z	TYPE	: OPERATING		Legacy		Percent of Con		169%

								FFY16
			Crack Seal	ing - South 8	& Central, 2016			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	09-Mar-16	14-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.202	\$0.202	\$0.000	\$0.185	Anticipa	ted Completion	at NTP:	_30-Sep-16
Other	\$0.216	\$0.224	\$0.008	\$0.160		nths late:		0
Contingency Total	\$0.032 \$0.449	\$0.024 \$0.449	(\$0.008) \$0.000	\$0.000 \$0.344	% Const	ruction Change	Order:	0%
PTSID: 0084Y		: OPERATING	\$0.000			as Percent of Co		NA
PTSID: 0084Y	TYPE	: OPERATING		Legacy	Other as	s Percent of Con	struction:	111%
		Pave	er Placed Elas	stomeric Su	rface Treatmen	t 2016		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•		To Date	Schedule:	01-Mar-16	01-Jun-16	17-Sep-16
Design	\$0.010	\$0.010	\$0.000	\$0.000				
Construction	\$0.648	\$0.658	\$0.009	\$0.571	Anticipa	ted Completion	at NTP:	_31-Oct-16
Other	\$0.448	\$0.475	\$0.027	\$0.374		nths late:		-1
Contingency Total	\$0.044 \$1.150	\$0.008 \$1.150	(\$0.036) \$0.000	\$0.000 \$0.945	% Const	ruction Change	Order:	0%
PTSID: 0084H		: OPERATING	30.000			as Percent of Co		NA
F131D. 008411	IIFL	OPERATING		Legacy	Other as	s Percent of Con	struction:	72%
			Rubberiz	ed Asphalt (Chip Seal 2016			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	04-Mar-16	26-May-16	31-May-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.185	\$1.185	\$0.000	\$1.114	Anticipa	ted Completion	at NTP:	31-May-17
Other Contingency	\$0.407 \$0.036	\$0.403 \$0.040	(\$0.004) \$0.004	\$0.109 \$0.000	# of mo	nths late:		0
Total	\$1.628	\$1.628	\$0.004	\$1.223		ruction Change		0%
PTSID: 0084G		: OPERATING	70.000	Legacy	•	as Percent of Co s Percent of Con		NA
						s Percent of Con	istruction:	34%
		December 2	State	wide Fence	2017-2019	A discontinu	NITO	Camadata
		Budget	D:ff	Spent		Advertise 31-Aug-16	NTP 30-Nov-16	Complete Feb-20
Design	Initial \$0.000	Projected \$0.000	Solution Specification Specifi	To Date \$0.000	Schedule:	JI Aug 10	30 NOV 10	100 20
Construction	\$0.729	\$0.729	\$0.000	\$0.000				
Other	\$0.554	\$0.554	\$0.000	\$0.063		ted Completion	at NTP:	29-Feb-20
Contingency	\$0.036	\$0.036	\$0.000	\$0.000		nths late:	0 1	0
Total	\$1.319	\$1.319	\$0.000	\$0.158		ruction Change		0%
PTSID: 7006H	TYPE	: OPERATING		Legacy	_	as Percent of Co s Percent of Con		NA 76%
			Statowi	ido Guardra	il 2017-2019	or creent or con	istraction.	7070
		Budget	Statewi	Spent	11 2017-2019	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Jun-16	13-Sep-16	
Design	\$0.000	\$0.000	\$0.000	\$0.000	Janeaule.			
Construction	\$3.300	\$3.300	\$0.000	\$0.643				
Other	\$1.319	\$1.299	(\$0.020)	\$0.264		ited Completion	at NTP:	31-Jan-20
Contingency	\$0.180	\$0.200	\$0.020	\$0.000		nths late:	Ondon	0
Total	\$4.799	\$4.799	\$0.000	\$0.907		ruction Change as Percent of Co		0% NA
PTSID: 7006G	TYPE	: OPERATING		Legacy	•	S Percent of Co		NA 20%

Legacy

Other as Percent of Construction:

								FFY16
			Statewide In	npact Atter	nuator 2017-201	.9		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Sep-16	22-Dec-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction Other	\$1.937	\$1.937	\$0.000	\$0.172	Anticipa	ted Completion	at NTP:	29-Feb-20
	\$0.646 \$0.097	\$0.646 \$0.097	\$0.000 \$0.000	\$0.022 \$0.000	# of moi	nths late:		0
Contingency Total	\$0.097 \$2.680	\$0.097 \$2.680	\$0.000	\$0.000 \$0.194		ruction Change		0%
PTSID: 7006J		: OPERATING	70.000	Legacy	•	is Percent of Co		NA
11315. 70003	1112	. OI LIVATING		Legacy	Other as	Percent of Con	struction:	33%
			ewide Paven		g - Central, 2016			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	16-Mar-16	02-May-16	Nov-17
Design	\$0.000	\$0.000	\$0.000	(\$0.018)				
Construction	\$2.400	\$2.400	\$0.000	\$1.339	Anticipa	ted Completion	at NTP:	30-Nov-17
Other	\$0.538 \$0.090	\$0.613 \$0.015	\$0.075 (\$0.075)	\$0.503 \$0.000	# of mo	nths late:		0
Contingency Total	\$0.090 \$3.028	\$0.015 \$3.028	\$0.000	\$0.000 \$1.825		ruction Change		0%
PTSID: 0073L		: OPERATING	30.000		•	is Percent of Co		NA
P13ID. 0073L	ITPE	. OPERATING		Legacy	Other as	Percent of Con	struction:	26%
		Statewic	de Pavement	: Striping - L	imited Access, 2	2016-2017		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	22-Mar-16	16-Jun-16	Apr-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.143	\$3.148	\$0.005	\$1.456	Anticipa	ted Completion	at NTP:	_30-Apr-18
Other	\$0.507	\$0.602	\$0.095	\$0.368		nths late:		0
Contingency	\$0.100 \$3.750	\$0.000 \$3.750	(\$0.100)	\$0.000 \$1.824	% Const	ruction Change	Order:	0%
Total			\$0.000		Design a	is Percent of Co	nstruction:	NA
PTSID: 0116N	TYPE	: OPERATING		Legacy	Other as	Percent of Con	struction:	19%
		Stat	ewide Paver	ment Stripiı	ng - South, 2016	-2017		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	16-Mar-16	05-Jun-16	Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.100	\$2.100	\$0.000	\$1.109	Anticipa	ted Completion	at NTP:	31-Dec-17
Other	\$0.577	\$0.587	\$0.010	\$0.445	•	nths late:		0
Contingency	\$0.100	\$0.090	(\$0.010)	\$0.000	% Const	ruction Change	Order:	1%
Total	\$2.777	\$2.777	\$0.000	\$1.554	Design a	is Percent of Co	nstruction:	NA
PTSID: 0073K	ТҮРЕ	: OPERATING		Legacy	Other as	Percent of Con	struction:	28%
PAVEMENT								
			1R Impro	ovements to	Smith Street			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-16	31-Jan-17	Dec-17
Design	\$0.295	\$0.150	(\$0.145)	\$0.080				
Construction	\$2.850	\$3.376	\$0.526	\$1.598	Anticina	ted Completion	at NTP	_31-Dec-17
Other	\$0.952	\$0.714	(\$0.238)	\$0.453		nths late:	acivii.	0
Contingency	\$0.143	\$0.000	(\$0.143)	\$0.000		ruction Change	Order:	10%
Total	\$4.239	\$4.239	\$0.000	\$2.131		is Percent of Co		4%
PTSID: 0172C	TYPE	: PAVEMENT		Legacy	_	Percent of Con		21%

								FFY16
		Hi	gh Street & k	(ingstown F	Road Improvem	ents		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-16	21-Jun-16	23-Aug-17
Design	\$0.250	\$0.127	(\$0.123)	\$0.147				
Construction Other	\$4.559 \$1.446	\$4.404 \$1.740	(\$0.155) \$0.294	\$3.870 \$1.643	Anticipa	ted Completion	at NTP:	31-Oct-17
Contingency	\$1.446	\$0.000	(\$0.228)	\$0.000		nths late:		-2
Total	\$6.483	\$6.271	(\$0.212)	\$5.66 0		ruction Change (0%
PTSID: 0165X		: PAVEMENT	(+	Legacy		as Percent of Cor s Percent of Cons		3%
		1.0					struction:	40%
			5 Resurfacing		d Avenue to Edd	ly St) Advertise	NTP	Complete
	-	Budget	Difference	Spent	Cahadula		13-Dec-16	Complete Nov-17
Design	Initial \$0.300	\$0.300	Difference \$0.000	To Date \$0.230	Schedule:	23 bep 10	10 Dec 10	140 4 17
Construction	\$3.871	\$3.770	(\$0.101)	\$1.043				
Other	\$1.043	\$1.049	\$0.006	\$0.430	•	ted Completion	at NTP:	31-Oct-17
Contingency	\$0.174	\$0.174	\$0.000	\$0.000		nths late:	- 1	1
Total	\$5.388	\$5.293	(\$0.095)	\$1.703		ruction Change (0%
PTSID: 0079G	TYPE	: PAVEMENT		Legacy		as Percent of Cor s Percent of Cons		8% 28%
		P	rovidence - F)owntown	Improvements,		30.000.0111	20,0
	F	Budget	ioriaciice i	Spent	improvements,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		26-Jul-16	
Design	\$0.200	\$0.200	\$0.000	\$0.000	Jenedale.			
Construction	\$2.600	\$2.600	\$0.000	\$1.512				20.6 47
Other	\$1.000	\$0.985	(\$0.015)	\$0.529		ited Completion nths late:	at NIP:	30-Sep-17
Contingency	\$0.150	\$0.165	\$0.015	\$0.000		ruction Change (Order:	<u> </u>
Total	\$3.950	\$3.950	\$0.000	\$2.041		as Percent of Cor		8%
PTSID: 0078U	TYPE	: PAVEMENT		Legacy	_	s Percent of Cons		38%
			Route	107 1R Imp	provements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Oct-15	31-Mar-16	30-Nov-16
Design	\$0.370	\$0.370	\$0.000	\$0.158				
Construction	\$2.600	\$2.625	\$0.025	\$2.475	Anticipa	ted Completion	at NTP:	30-Nov-16
Other	\$1.391	\$1.248	(\$0.143)	\$0.890		nths late:	ac	0
Contingency	\$0.158	\$0.000	(\$0.158)	\$0.000		ruction Change (Order:	9%
Total	\$4.518	\$4.243	(\$0.275)	\$3.523		as Percent of Cor		14%
PTSID: 0076N	TYPE	: PAVEMENT		Legacy	Other as	s Percent of Cons	struction:	48%
			Rout	e 138 Impr	ovements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	20-Jul-16	28-Sep-16	18-Nov-16
Design	\$0.072	\$0.053	(\$0.019)	\$0.050				
Construction	\$0.688	\$0.674	(\$0.014)	\$0.574	Anticipa	ted Completion	at NTP:	_31-Dec-16
Other	\$0.321	\$0.262	(\$0.060)	\$0.270		nths late:		-1
Contingency Total	\$0.062 \$1.143	\$0.000 \$0.988	(\$0.062)	\$0.000 \$0.894	% Const	ruction Change (Order:	4%
PTSID: 0139H		: PAVEMENT	(\$0.155)			as Percent of Cor		8%
F 131D. 0139FI	ITPE	. PAVLIVIENI		Legacy	Other as	s Percent of Cons	struction:	39%

								FFY16
			Statewid	e Resurfaci	ng C-2, 2017**			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	11-Jan-17	Oct-17
Design	\$0.115	\$0.115	\$0.000	\$0.080				_
Construction	\$2.417	\$2.417	\$0.000	\$1.108	Δnticina	ated Completion	at NTP	_31-Oct-17
Other	\$0.806	\$0.806	\$0.000	\$0.374		nths late:	acivii.	0
Contingency	\$0.151	\$0.151	\$0.000	\$0.000		truction Change	Order:	0%
Total	\$3.488	\$3.488	\$0.000	\$1.562		as Percent of Co		NA
PTSID: 0055K	TYPE	: PAVEMENT		Legacy		s Percent of Con		33%
			Two Mil	e Corner R	econstruction			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Jan-16	12-Apr-16	Sep-18
Design	\$0.300	\$0.300	\$0.000	\$0.005				
Construction	\$6.700	\$8.627	\$1.927	\$4.049	Anticina	ated Completion	at NTD:	_30-Apr-18
Other	\$6.216	\$4.739	(\$1.477)	\$2.914		nths late:	at NIF.	50-Apr-18
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000		truction Change	Order:	21%
Total	\$13.666	\$13.666	\$0.000	\$6.968		as Percent of Co		3%
PTSID: 0007F	TYPE	: PAVEMENT		Legacy		s Percent of Con		55%
TAP/OTHER								
			Blackstone	River Bikev	vay - Segment 1	A		
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Mar-16	26-Jul-16	09-Jun-17
Design	\$0.100	\$0.100	\$0.000	\$0.000				
Construction	\$1.200	\$1.200	\$0.000	\$1.033	Anticina	ated Completion	at NTP	31-Jul-17
Other	\$0.896	\$0.897	\$0.001	\$0.718		nths late:	aciti.	-2
Contingency	\$0.054	\$0.000	(\$0.054)	\$0.000		truction Change	Order:	0%
Total	\$2.250	\$2.197	(\$0.053)	\$1.751		as Percent of Co		8%
PTSID: 0021R	TYPE	: TAP/OTHER		Legacy	Other a	s Percent of Con	struction:	75%
			Portsmo	uth Mainte	enance Facility			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Nov-15	01-Mar-16	18-May-17
Design	\$0.100	\$0.100	\$0.000	\$0.188				
Construction	\$6.000	\$6.000	\$0.000	\$5.771	Anticina	ated Completion	at NTP	_30-Jun-17
Other	\$0.969	\$0.934	(\$0.035)	\$0.015	•	nths late:	aciti.	-1
Contingency	\$0.315	\$0.350	\$0.035	\$0.000		truction Change	Order:	0%
Total	\$7.384	\$7.384	\$0.000	\$5.974		as Percent of Co		2%
PTSID: 0132G	ТҮРЕ	: TAP/OTHER		Legacy	Other a	s Percent of Con	struction:	16%
TRAFFIC								
			Bridge	End Treatr	ments - HSIP			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	31-May-16	30-Aug-16	11-Jul-17
Design	\$0.161	\$0.137	(\$0.024)	\$0.101				
Construction	\$1.700	\$1.726	\$0.026	\$1.285	Anticina	ated Completion	at NTP:	31-May-17
Other	\$0.543	\$0.558	\$0.016	\$0.310		nths late:		1
Contingency	\$0.077	\$0.059	(\$0.018)	\$0.000		truction Change	Order:	0%
Total	\$2.480	\$2.480	\$0.000	\$1.696	Design a	as Percent of Co	nstruction:	8%
PTSID: 0153P	TYPE	: TRAFFIC		Legacy	Other a	s Percent of Con	struction:	32%

								FFY16
		(Coronado Ro	ad Pedestri	an Enhancemer	nts		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Jan-16	18-May-1	31-May-17
Design	\$0.070	\$0.070	\$0.000	\$0.063				
Construction	\$2.300	\$2.300	\$0.000	\$1.911	Anticina	ted Completion	at NTP	31-May-17
Other	\$1.331	\$1.317	(\$0.014)	\$0.800		nths late:	ut ivii .	0
Contingency	\$0.134	\$0.148	\$0.014	\$0.000		ruction Change (Order:	2%
Total	\$3.835	\$3.835	\$0.000	\$2.774		s Percent of Cor		3%
PTSID: 0091K	ТҮРЕ	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	57%
			East	Bay/South,	C-6 - STC			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	22-Jan-16	09-May-1	22-Dec-16
Design	\$0.100	\$0.080	(\$0.020)	\$0.068				
Construction	\$1.029	\$1.029	\$0.000	\$0.843	Anticina	ted Completion	at NTP:	31-May-17
Other	\$0.566	\$0.677	\$0.111	\$0.612		nths late:	ut 11111	-5
Contingency	\$0.039	\$0.000	(\$0.039)	\$0.000		ruction Change	Order:	8%
Total	\$1.734	\$1.786	\$0.052	\$1.523		is Percent of Cor		8%
PTSID: 0102J	ТҮРЕ	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	66%
		Me	morial Blvd.	& Francis S	treet Improvem	nents		
	6	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Dec-15	30-Mar-1	5 21-Jun-17
Design	\$0.000	\$0.000	\$0.000	\$0.068				
Construction	\$1.761	\$1.776	\$0.015	\$1.433	Anticina	ted Completion	at NTP:	31-May-17
Other	\$0.739	\$0.859	\$0.120	\$0.751		nths late:	ut 1411 .	1
Contingency	\$0.135	\$0.000	(\$0.135)	\$0.000		ruction Change	Order:	6%
Total	\$2.635	\$2.635	\$0.000	\$2.252		is Percent of Cor		NA
PTSID: 0153R	TYPE	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	48%
			Miner	al Spring Av	venue HSIP			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	02-Jan-16	31-May-1	6 09-Jun-17
Design	\$0.025	\$0.026	\$0.001	\$0.008				
Construction	\$2.136	\$2.131	(\$0.005)	\$1.728	Anticipa	ted Completion	at NTP:	31-Jul-17
Other	\$0.771	\$0.997	\$0.226	\$0.891		nths late:		-2
Contingency	\$0.113	\$0.000	(\$0.113)	\$0.000		ruction Change	Order:	0%
Total	\$3.045	\$3.154	\$0.109	\$2.628		is Percent of Cor		NA
PTSID: 0071V	TYPE	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	47%
			ntersection S	afety Impro	vements - STC v	with Albion Bea	con	
	-	Budget	-166	Spent		Advertise	NTP	Complete Oct-17
Desima	Initial		Difference	To Date	Schedule:	21-Sep-16	20-Dec-1	0000-17
Design	\$0.230	\$0.230	\$0.000	\$0.162				
Construction Other	\$1.235	\$1.260	\$0.025	\$0.597	Anticipa	ted Completion	at NTP:	31-Oct-17
	\$0.822 \$0.062	\$0.822	\$0.000 (\$0.025)	\$0.394 \$0.000		nths late:		0
Contingency Total	\$0.062 \$2.349	\$0.037 \$2.349	\$0.025) \$0.000	\$0.000 \$1.152		ruction Change (1%
PTSID: 0080D			30.000	_		is Percent of Cor		18%
רוטוט. טטטטט	TTPE	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	65%

73%

Other as Percent of Construction:

								FFY16
		Route	102 & Route	e 117 Impro	ovements - Rour	ndabout		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	30-Sep-16	02-May-17	Oct-18
Design	\$0.329	\$0.180	(\$0.149)	\$0.139				
Construction	\$2.512	\$2.436	(\$0.076)	\$0.509	Anticina	ited Completion	at NTP	_31-Dec-18
Other	\$1.393	\$1.576	\$0.183	\$0.314		nths late:	acivii.	-2
Contingency	\$0.251	\$0.116	(\$0.135)	\$0.000		ruction Change	Order:	0%
Total	\$4.485	\$4.308	(\$0.177)	\$0.962		as Percent of Co		7%
PTSID: 0153N	TYPE	: TRAFFIC		Legacy		s Percent of Cor		65%
			Statew	ide LED Ret	trofit Project			
	ı	Budget		Spent	-	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Dec-15	31-Jul-16	Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.980	\$3.980	\$0.000	\$3.666	A matining	tad Camanlatian	at NTD.	21 0 -+ 17
Other	\$0.838	\$0.838	\$0.000	\$0.754	•	ited Completion nths late:	at NIP:	31-Oct-17
Contingency	\$0.000	\$0.000	\$0.000	\$0.000			Ordon	5%
Total	\$4.818	\$4.818	\$0.000	\$4.420		ruction Change as Percent of Co		5%
PTSID: 0116S	TYPE	: TRAFFIC		Legacy		s Percent of Cor		21%
			Traffic S	Signal Optii	mization, C-2	_	_	
	1	Budget		Spent	, ,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	02-Mar-16	01-Jun-16	14-Apr-17
Design	\$0.125	\$0.125	\$0.000	\$0.061				
Construction	\$0.978	\$0.978	\$0.000	\$0.000				24.84 47
Other	\$0.951	\$0.946	(\$0.005)	\$0.093		ted Completion	at NIP:	31-May-17
Contingency	\$0.050	\$0.055	\$0.005	\$0.000		nths late:	Ondon	-2
Total	\$2.104	\$2.104	\$0.000	\$0.153		ruction Change as Percent of Co		0% 13%
PTSID: 0072K	TYPE	: TRAFFIC		Legacy		s Percent of Cor		97%
				Warwick -				3770
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	06-May-16	30-Aug-16	06-Jun-17
Design	\$0.250	\$0.200	(\$0.050)	\$0.113				
Construction	\$0.528	\$0.528	\$0.001	\$0.394	A ntinin	tod Completies	at NTD:	21 1 17
Other	\$0.300	\$0.385	\$0.085	\$0.376	•	ited Completion	at NTP:	31-Jul-17
Contingency	\$0.036	\$0.000	(\$0.036)	\$0.000		nths late:	Ordor	-2 0%
Total	\$1.113	\$1.113	\$0.000	\$0.883		ruction Change as Percent of Co		38%
PTSID: 0071T	TYPE	: TRAFFIC		Legacy	•	S Percent of Cor		30% 720/

Legacy

FFY 2017 PROJECTS Insert A

FFY17

BRIDGE												
			Bakeı	r Pines Brid	ge No. 593							
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	Dec-17	Dec-19				
Design	NA	\$0.343	NA	\$0.234								
Construction	NA	\$5.000	NA	\$0.000	Anticina	ted Completion a	+ NTD	NA				
Other	NA	\$1.056	NA	\$0.014		nths late:	at NIF.	NA NA				
Contingency	NA	\$0.500	NA	\$0.000		ruction Change C)rder:	0%				
Total	. NA	\$6.899	NA	\$0.248		is Percent of Con		7%				
PTSID: 0170C	TYP	E: BRIDGE		Legacy	•	s Percent of Cons		21%				
			Central RI Br	idges - Grou	up 12 (32 Bridge	es)						
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	Jan-18	Jul-20				
Design	NA	\$1.155	NA	\$0.756								
Construction	NA	\$14.500	NA	\$0.000	Anticina	ted Completion a	a+ NITD+	NΙΛ				
Other	NA	\$3.483	NA	\$0.027		nths late:	ativir.	NA				
Contingency	NA	\$2.175	NA	\$0.000		ruction Change C	ordor:	NA 0%				
Total	NA	\$21.313	NA	\$0.783		is Percent of Con		8%				
PTSID: 0114L	TYP	E: BRIDGE		Legacy		S Percent of Cons		24%				
Cumberland I-295 Corridor Bridges (37T - I)												
		Budget		Spent		Advertise	NTP	Complete				
	Initial	-	Difference	To Date	Schedule:	30-Apr-17	Nov-17	May-20				
Design	NA	\$0.534	NA	\$0.386	3011044101	-						
Construction	NA	\$15.915	NA	\$0.000								
Other	NA	\$2.731	NA	\$0.038		ted Completion a	at NTP:	NA				
Contingency	NA	\$0.875	NA	\$0.000		nths late:		NA				
Total	NA	\$20.055	NA	\$0.423		ruction Change C		0%				
PTSID: 0114S		E: BRIDGE		Legacy	•	as Percent of Con S Percent of Cons		3% 17%				
			Hone	· Valley Brid		s refeelit of cons	traction.	1770				
		Budget	Поре	Spent	iges (03D)	Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-17	Oct-17	Sep-19				
Design	NA	\$0.637	NA	\$0.567	00110010101							
Construction	NA	\$2.056	NA	\$0.000								
Other	NA	\$1.300	NA	\$0.065		ted Completion a	at NTP:	NA				
Contingency	NA	\$0.163	NA	\$0.000		nths late:		NA				
Total	NA	\$4.156	NA	\$0.632		ruction Change C		0%				
PTSID: 0168H		E: BRIDGE		Legacy		as Percent of Con S Percent of Cons		31% 63%				
			Horton E	erm Bridge	No. 472 (57M)	s refeelit of cons	traction.	0370				
		Budget	- Horton Fe	Spent	143. 472 (37141)	Advertise	NTP	Complete				
	Initial		Difference	To Date	Schedule:	29-Sep-17	Feb-18	Nov-19				
Design	NA	\$0.700	NA	\$0.386								
Construction	NA	\$16.250	NA	\$0.000	A * * * *	had Carriel atte	A NITO	* * *				
Other	NA	\$2.865	NA	\$0.032		ted Completion a	ETNIP:	NA				
Contingency	NA	\$1.066	NA	\$0.000		nths late:	No1	NA				
Total	NA	\$20.881	NA	\$0.418		ruction Change C		0%				
PTSID: 0143W		E: BRIDGE		Legacy		as Percent of Con S Percent of Cons		NA 18%				
P					Other as	. Crecint or Cons	action.	10/0				

Part									FFY17
Design				I-195	Corridor Br	idges (77)			
Design			Budget		Spent		Advertise	NTP	Complete
Design		Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	Dec-17	Jun-19
Construction Other NA SQ.000 NA SQ.004 (SQ.004) Anticipated Completion at NTP: NA SQ.006 (NA SQ.104) Anticipated Completion at NTP: NA SQ.006 (NA SQ.104) NA SQ.006 (NA SQ.006) Anticipated Completion at NTP: NA SQ.006 (NA SQ.104) NA SQ.006 (NA SQ.006) Anticipated Completion at NTP: NA SQ.006 (NA SQ.006) NA SQ.006 (NA SQ.006) Anticipated Completion at NTP: NA SQ.006 (NA SQ.006) NA SQ.006 (NA SQ.006) Advertise (NTP Construction: NA SQ.006) NA SQ.007 (NA SQ.006) Anticipated Completion at NTP: NA SQ.006 (NA SQ.006) NA SQ.007 (NA SQ.006) Anticipated Completion at NTP: NA SQ.006 (NA SQ.006) NA SQ.007 (NA SQ.006) Anticipated Completion at NTP: NA SQ.006 (NA SQ.006) NA SQ.007 (NA SQ.006) Anticipated Completion at NTP: NA SQ.006 (NA SQ.006) NA SQ.007 (NA SQ.006) Anticipated Completion at NTP: NA SQ.006 (NA SQ.006) NA SQ.006 (NA SQ.006) Anticipated Completion at NTP: NA SQ.006 (NA SQ.006) NA SQ.006 (NA SQ.006) Anticipated Completion at NTP: NA SQ.006 (NA SQ.006) NA SQ.006 (NA SQ.006) Anticipated Completion at NTP: NA SQ.006 (NA SQ.006) NA SQ.006 (NA SQ.006) NA SQ.006 (NA SQ.006) Anticipated Completion at NTP: NA SQ.006 (NA SQ.006) NA SQ.006 (NA SQ.006) NA SQ.006 (NA SQ.006) Anticipated Completion at NTP: NA SQ.006 (NA SQ.006) NA SQ.006 (NA SQ.006) Anticipated Completion at NTP: NA SQ.006 (NA SQ.006) NA SQ.006 (NA SQ.006) Anticipated Completion at NTP: NA SQ.006 (NA SQ.006)	Design	NA	•		\$2.060				
Main	_	NA	\$20.000	NA	\$0.000	A . 1 * . *		LATO	
Total NA \$27.506 NA \$2.104 NA \$27.506 NA \$2.104 Design as Percent of Construction: 13% Design as Percent of Construction: 16% Design as Percent of Construction: 16% Design as Percent of Construction: 16% NA \$1.749 NA \$0.731 NA \$0.731 NA \$0.731 NA \$0.731 NA \$0.731 NA \$0.000 NA \$3.347 NA \$0.000 NA \$0.000 NA \$3.347 NA \$0.000 NA \$0	Other	NA	\$3.126	NA	\$0.044			at NIP:	
Type Bridge	Contingency	NA	\$1.848	NA	\$0.000			and an	
Prible	Total	NA	\$27.506	NA	\$2.104				
Part	PTSID: 0013M	TYP	PE: BRIDGE		Legacy				
Project Pro				I-29	5 Bridges Co		or creent or cons	ar action.	1070
Design			Budget				Advertise	NTP	Complete
Design		Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	Mar-18	May-21
Other	Design	NA	\$1.749	NA	\$0.731		<u>-</u>		<u>-</u>
NA	Construction	NA	\$38.500	NA	\$0.000	Anticina	stad Camplatian	a+ NTD.	NIA
NA	Other	NA	\$2.870	NA	\$0.021			at NIP:	
PTSID: 0114U TYPE: BRIDGE	Contingency	NA	\$3.347	NA	\$0.000			Judon	
PTSID: 0114U TYPE: BRIDGE		NA	\$46.465	NA	\$0.751				
Design	PTSID: 0114U	TYP	PE: BRIDGE		Legacy				
Design NA S2.985 NA S0.169 NA S2.985 NA S0.169 NA S2.985 NA S0.189 NA S2.985 NA S0.000 NA S2.985 NA S0.000 NA S2.985 NA S0.361 NA S2.985 NA S0.040 NA S2.170 NA S2.150 NA				1-29	5 Bridges C				7,70
Design			Budget				Advertise	NTP	Complete
Design		Initial		Difference		Schedule:	22-Sep-17	Mar-18	•
Other Contingency NA NA S2.985 NA S0.000 NA S0.000 NA S0.000 NA S0.000 NA S25.281 NA S0.000 Hornstruction Change Order: O% Construction Change Order: O% Other as Percent of Construction: 4% Other as Percent of Construction: 4% Other as Percent of Construction: 15% TSID: 0114T I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F) Budget Spent Advertise NTP Complete Design NA S0.872 NA S0.361 Construction NA S1.881 NA S0.000 NA S0.000 NA S0.000 NA S0.000 NA S1.881 NA S0.001 Hor NA S1.881 NA S0.001 Hor NA S1.881 NA S0.001 Hor Other NA S1.885 NA S0.402 NA S1.500 NA S0.000 NA	Design		•		\$0.169				
NA \$2.985	Construction	NA	\$20.000	NA	\$0.000	A matining	tad Camanlatian	A NTD.	N.1.A
NA S1.500 NA S0.000 Schedule: Spent Schedule: Schedule: Spent S1.801 Schedule: Spent S1.801 Schedule: Spent S1.802 Schedule: Spent S1.802 Schedule: Spent S1.802 Schedule: S1.802 S1.802 Schedule: S1.802 S1.802 Schedule: S1.802 Schedule: S1.802 Schedule: S1.802 Schedule: S1.802 Schedule: S1.802 Schedule: S1.	Other	NA	\$2.985	NA	\$0.020			at NIP:	
PTSID: 0114T	Contingency	NA	\$1.500	NA	\$0.000			Ordor:	
Design	Total	. NA	\$25.281	NA	\$0.189				
Nation	PTSID: 0114T	TYP	PE: BRIDGE		Legacy				
Initial Projected Difference To Date Schedule: 29-Sep-17 Dec-17 Dec-19			I-95 Corric	dor Bridge No	os. 56101, 5	6121, 56201, 5	6221 (3T - F)		
Design			Budget		Spent			NTP	Complete
Construction Other NA \$15.000 NA \$0.000 Anticipated Completion at NTP: NA Other Other NA \$1.881 NA \$0.041 # of months late: NA Contingency Total NA \$1.100 NA \$0.000 % Construction Change Order: 0% PTSID: 0114R TYPE: BRIDGE Legacy Design as Percent of Construction: 6% I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) Budget Spent Advertise NTP Complete Design NA \$1.534 NA \$0.406 Schedule: 29-Sep-17 Feb-18 Dec-19 Design NA \$24.500 NA \$0.000 Anticipated Completion at NTP: NA Construction NA \$24.500 NA \$0.007 Anticipated Completion at NTP: NA Contingency NA \$1.650 NA \$0.000 % Construction Change Order: 0% Total NA \$29.854 NA \$0.453 Design as Percent of Construction		Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	Dec-17	Dec-19
Other NA \$1.881 NA \$0.041 # of months late: NA Total NA \$1.100 NA \$0.000 % Construction Change Order: 0% Design as Percent of Construction: 13% PTSID: 0114R TYPE: BRIDGE Legacy Legacy	Design	NA		NA					
NA \$1.881	Construction	NA	\$15.000	NA	\$0.000	Anticina	stad Camplation	at NTD:	NIA
Total NA \$1.100 NA \$18.853 NA \$0.402 PTSID: 0114R TYPE: BRIDGE Legacy Design as Percent of Construction: Other as Percent of Construction: 13% Design as Percent of Construction: 13%	Other	NA	\$1.881	NA	\$0.041	•	•	at INTP.	
PTSID: 0114R TYPE: BRIDGE Legacy Design as Percent of Construction: 6% Other as Percent of Construction: 13% I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	Contingency	NA	\$1.100	NA	\$0.000			ordor:	
Construction NA \$24.500 NA \$2.170 NA \$2.170	Total	NA	\$18.853	NA	\$0.402				
Budget Spent Advertise NTP Complete	PTSID: 0114R	TYP	PE: BRIDGE		Legacy	•			
Initial Projected Difference To Date Schedule: 29-Sep-17 Feb-18 Dec-19			I-95 North &	South Bridge	es at Toll Ga	ate Road Nos. 6	83, 684 (5T - C)		
Design NA \$1.534 NA \$0.406 Construction NA \$24.500 NA \$0.000 Other NA \$2.170 NA \$0.047 Contingency NA \$1.650 NA \$0.000 Total NA \$29.854 NA \$0.453 Anticipated Completion at NTP: # of months late: % Construction Change Order: % Construction Change Order: Design as Percent of Construction: 6%			Budget		Spent				
Construction NA \$24.500 NA \$0.000 Other NA \$2.170 NA \$0.047 Contingency NA \$1.650 NA \$0.000 Total NA \$29.854 NA \$0.453 NA NA NA NA NA NA NA			•			Schedule:	29-Sep-17	Feb-18	Dec-19
Other NA \$2.170 NA \$0.047 Contingency NA \$1.650 NA \$0.000 Total NA \$29.854 NA \$0.453 Design as Percent of Construction: 6%	_								
Contingency NA \$1.650 NA \$0.000 Total NA \$29.854 NA \$0.453 PERSON COLLEGE PRINCES NA \$0.000 Total NA \$29.854 NA \$0.453 Design as Percent of Construction: 6%						Anticina	ted Completion	at NTP:	NΔ
Total NA \$29.854 NA \$0.000 % Construction Change Order: 0% Design as Percent of Construction: 6%			·						
Design as Percent of Construction: 6%								Order:	
				NA					
	PTSID: 0114P	TYP	PE: BRIDGE		Legacy				

Princ									FFY17			
Part				Oxford S	treet Bridge	No. 653 (2T)						
Design			Budget				Advertise	NTP	Complete			
Design		Initial		Difference		Schedule:	23-Aug-17	Jan-18	Aug-20			
Construction Other NA S 5.000 NA S 1.75° NA S 0.031 (MA S 0.050) Anticipated Completion at NTP: NA S 0.031 (Ma S 0.050) NA S 1.75° NA S 0.031 (Ma S 0.000) Anticipated Completion at NTP: NA S 0.000 (Ma S 0.000) NA S 0.500 NA S 0.000 (MA S 0.000) Anticipated Completion at NTP: NA M S 0.000 (Ma S 0.000) NA S 0.500 (MA S 0.000) Anticipated Completion at NTP: NA M S 0.000 NA S 0.000 (MA S 0.000) NA S 0.000 (MA S 0.000) NA S 0.016 Advertise NTP (MA NTP) Complete Design NA S 0.000 (NA S 0.000) NA S 0.000 (NA S 0.000) NA S 0.000 (NA S 0.000) Anticipated Completion at NTP: NA M S 0.000 NA S 0.000 (NA S 0.000) Anticipated Completion at NTP: NA M S 0.000 NA S 0.000 (NA S 0.000) Anticipated Completion at NTP: NA M S 0.000 NA S 0.000 (NA S 0.000) Anticipated Completion at NTP: NA M S 0.000 NA S 0.000 NA S 0.000 Anticipated Completion at NTP: NA M S 0.000 NA S 0.000	Design		•									
Other Contingency NA NA S0.500 NA S0.000 NA S0.0000 NA S0.000 NA S0.000 NA S0.000 NA S0.000 NA	•											
NA S0.500 NA S0.000 NA S0.000 NA S0.000 NA S0.000 NA S0.000 NA S0.000 So.326 Other as Percent of Construction: 7.7%								at NTP:				
PTSID: 0114N	Contingency		-		•			S 1				
Priside Pris		NA	\$7.610	NA	\$0.326							
Pine Street Bridge No. 548 (31)	PTSID: 0114N	TYP	E: BRIDGE		Legacy							
Project Pro				D'			s Percent of Cons	ti uction.	33%			
Design	_		Rudget	Pine Sti	_	No. 548 (31)	Advertise	NTD	Complete			
Design		Initial		Difference		Cabadula						
NA	Docian		•			Schedule:	20 BCP 17	200 17	0 0 11 1 3			
NA	_											
Total								at NTP:	NA			
Total			-		· · · · · ·				NA			
Route 146 Corridor Bridges (38)									0%			
National Projected Difference To Date Schedule: 27-Sep=17 Jan=18 Jun=20				IVA								
Note	P13ID. 0010J	Ifr	E. BRIDGE		Legacy	Other as	s Percent of Cons	truction:	17%			
Design												
Design												
NA \$6.000						Schedule:	27-Sep-17	Jan-18	Jun-20			
Other Contingency NA NA S0.600 NA S0.000 NA S0.000 NA S0.000 # of months late: NA of months late: NA S0.000 NA S0.000 NA S0.000 # of months late: NA NA NA S0.000 NA S10.922 NA S0.591 # of months late: NA NA S0.000 Anticipated Completion at NTP: NA NA S0.000 NA S0.000 NA S0.000 Anticipated Completion at NTP: NA NA S0.000 NA S0.000 NA S0.000 Anticipated Completion at NTP: NA NA S0.000 NA S0.000 NA S0.000 NA NA S0.000 NA S0.000 NA S0.000 NA NA S0.000 NA S0.000 NA NA S0.000 NA NA S0.000 NA S0.000 NA NA S0.000 NA S0.000 NA NA S0.000 NA NA S0.000 NA S0.000 NA NA S0.000 NA S0.000 NA NA S0.000 NA NA S0.000 NA S0.000	_											
NA						Anticina	ted Completion a	at NTP:	ΝΔ			
NA \$10.922 NA \$0.000 NA \$0.5059 NA \$0.000 NA \$10.922 NA \$0.591 NA \$0.591 NA \$0.591 NA \$0.000 NA \$10.922 NA \$0.591 NA \$0.000 NA \$0.370 NA \$0.370 NA \$0.269 NA \$0.000 NA \$0.00			•		•	•	•					
Design as Percent of Construction: 26% Other as Percent of Construction: 46%								Order:				
NA So.150 NA So.2789 NA So.329		<u>-</u>		NA	\$0.591							
Nat Sudget Spent Schedule: 30-Sep-17 Jan-18 May-19	PTSID: 0013L	ТҮР	PE: BRIDGE		Legacy				46%			
Initial				Simmons	ville Bridge	No. 326 (57C)						
Design			Budget		Spent		Advertise	NTP	Complete			
Construction Other NA \$1.500 NA \$0.000 on the contingency Anticipated Completion at NTP: NA Contingency Total NA \$0.150 NA \$0.000 on the contingency of the continge		Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	Jan-18	May-19			
Other NA \$0.769 NA \$0.059 # of months late: NA So.150 NA \$0.000 % Construction Change Order: O% Design as Percent of Construction: NA Other as Percent of Construction: S1% NA So.150 NA So.329 Spent Spent Schedule: Sch	Design	NA	\$0.370	NA	\$0.269							
Other Contingency Total NA S0.150 NA S0.000 NA S0.329 # of months late: NA S0.000 W Construction Change Order: 0% Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 51% Victory Highway Bridge No. 589 (71) Victory Highway Bridge No. 589 (71) Victory Highway Bridge No. 589 (71) Design as Percent of Construction: 51% Na So.150 NA So.150 NA So.001 Spent Schedule: Schedule: 31-Aug-17 Nov-17 Sep-21 Advertise NTP Complete Design NA So.150 NA So.000 Other NA So.12320 NA So.000 Other NA So.000 NA So.000 Other NA So.000 NA	Construction	NA	\$1.500	NA	\$0.000	Anticina	tad Camplatian	s+ NTD:	NIA			
Total NA \$0.150 NA \$0.000 NA \$0.329 PTSID: 0014F TYPE: BRIDGE Victory Highway Bridge Victory Highway Bridge Design as Percent of Construction: NA Other as Percent of Construction: 51% Design NA So.150 NA So.091 Construction NA So.150 NA So.091 Construction NA So.220 NA So.000 Other NA So.220 NA So.057 Contingency NA So.1358 NA So.000 Total NA So.048 NA So.148 Design NA So.048 NA So.148 Design NA So.048 NA So.148 Design NA So.057 # of months late: NA So.060	Other	NA	\$0.769	NA	\$0.059	•	•	ativir.				
PTSID: 0014F TYPE: BRIDGE Legacy Design as Percent of Construction: NA Other as Percent of Construction: NA	Contingency	NA	\$0.150	NA	\$0.000)rdor:				
Construction NA \$12.320 NA \$5.220 NA \$5.220 NA \$5.220 NA \$5.220 NA \$5.220 NA \$5.057 Contingency Total NA \$19.048 NA \$1.358 NA \$50.148 NA \$50.148 NA \$1.358 NA \$50.148 NA \$50.	Total	NA	\$2.789	NA	\$0.329							
Budget Spent Advertise NTP Complete	PTSID: 0014F	TYP	PE: BRIDGE		Legacy							
Budget Spent Advertise NTP Complete				Victory Hi	ghway Bridg	ge No. 589 (71)	_					
Design NA \$0.150 NA \$0.091 Construction NA \$12.320 NA \$0.000 Other NA \$5.220 NA \$0.057 Contingency NA \$1.358 NA \$0.000 Total NA \$19.048 NA \$0.148 Design NA \$0.150 NA \$0.000 Total NA \$1.358 NA \$0.000 Design as Percent of Construction: NA			Budget	,		,	Advertise	NTP	Complete			
Construction NA \$12.320 NA \$0.000 Other NA \$5.220 NA \$0.057 Contingency NA \$1.358 NA \$0.000 Total NA \$19.048 NA \$0.148 PTUD: 01686 TYPE: PRINCE.		Initial	Projected	Difference	To Date	Schedule:	31-Aug-17	Nov-17	Sep-21			
Other NA \$5.220 NA \$0.057 Contingency NA \$1.358 NA \$0.000 Total NA \$19.048 NA \$0.148 PTUD: 01686 Type: PRIDES	Design	NA		NA	\$0.091							
Contingency NA \$1.358 NA \$0.007 Total NA \$19.048 NA \$0.148 Design as Percent of Construction: NA	Construction	NA	\$12.320	NA	\$0.000	Anticina	tad Completion	at NITD:	N I A			
Total NA \$1.358 NA \$0.000 NA \$19.048 NA \$0.148 Design as Percent of Construction: NA	Other	NA	\$5.220	NA	\$0.057			at INIF.				
Design as Percent of Construction: NA	Contingency	NA	\$1.358	NA	\$0.000			rdar.				
DTCID: 0160C TVDF: DDDCF Locacy	Total	NA	\$19.048	NA	\$0.148							
	PTSID: 0168C	ТҮР	PE: BRIDGE		Legacy				42%			

								FFY17
		Wood Rive	r Valley Brid	ge No. 404	, I-95 North & Sc	outh (7T - A)		
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	Dec-17	Aug-20
Design	NA	\$0.425	NA	\$0.318				
Construction	NA	\$6.750	NA	\$0.000	A matining	tad Camanlatian	ot NTD.	NIA
Other	NA	\$1.116	NA	\$0.001		ted Completion and the late:	at NTP:	NA
Contingency	NA	\$0.788	NA	\$0.000		ruction Change (Ordor:	NA 0%
Total	NA	\$9.078	NA	\$0.319		is Percent of Cor		6%
PTSID: 0114K	TYPE	: BRIDGE		Legacy		Percent of Cons		17%
OPERATING								
		201	17-2018 State	ewide Pave	ment Striping -N	lorth		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Feb-17	31-May-17	Apr-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$2.011	\$0.000	\$0.000	Anticipa	ted Completion	at NTP:	_30-Apr-19
Other	\$0.839	\$0.913	\$0.074	\$0.039		nths late:		0
Contingency	\$0.252	\$0.177	(\$0.074)	\$0.000	% Const	ruction Change (Order:	0%
Total	\$3.101	\$3.101	\$0.000	\$0.039	Design a	s Percent of Cor	struction:	
PTSID: 0073M	TYPE	: OPERATING		Legacy	Other as	Percent of Cons	struction:	45%
		1-95	Corridor Pre	servation -	Bridge Washing	(58C)		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	31-May-17	17-Jul-17	Dec-18
Design	\$0.422	\$0.422	\$0.000	\$0.240				
Construction	\$5.198	\$5.198	\$0.000	\$0.115	Anticipa	ted Completion	at NTP:	
Other	\$1.076	\$1.076	\$0.000	\$0.054		nths late:		
Contingency Total	\$0.635 \$7.331	\$0.635 \$7.331	\$0.000 \$0.000	\$0.000 \$0.409	% Const	ruction Change (Order:	0%
PTSID: 0201V		: OPERATING	\$0.000		•	s Percent of Cor		8%
P13ID: 0201V	ITPE	. OPERATING		Legacy	Other as	Percent of Cons	struction:	21%
	•		: 44/100 Inte		d Chepachet Riv	•		
		Budget		Spent		Advertise	NTP	Complete
5	Initial		Difference	To Date	Schedule:	04-Jan-17	28-Mar-1/	May-18
Design Construction	\$0.330	\$0.330	\$0.000	\$0.115				
Other	\$1.468 \$2.016	\$1.468 \$2.016	\$0.000 \$0.000	\$0.301 \$0.235	Anticipa	ted Completion	at NTP:	31-May-18
Contingency	\$0.075	\$0.075	\$0.000	\$0.233		nths late:		0
Total	\$3.889	\$3.889	\$0.000 \$0.000	\$0.650		ruction Change (0%
PTSID: 0061K		: OPERATING		Legacy	•	s Percent of Con		22%
				_	Other as	Percent of Cons	struction:	137%
PAVEMENT	_							
		D. deet	1 R Improv		Winsor Avenue	Advention	NTD	Campulata
	Initial	Budget Projected	Difference	Spent To Date	Schedule:	Advertise 30-Sep-17	NTP Dec-17	Complete Aug-18
Design	NA	\$0.133	NA	\$0.006	Jeneaule.			
Construction	NA	\$1.100	NA	\$0.000				
Other	NA	\$0.832	NA	\$0.028		ted Completion	at NTP:	NA
Contingency	NA	\$0.070	NA	\$0.000		nths late:	Oud ou.	NA
Total	NA	\$2.135	NA	\$0.034		ruction Change (s Percent of Cor		0% 12%
PTSID: 0173U	ТҮРЕ	: PAVEMENT		Legacy		Percent of Cons		76%
1					Other as	Cicciii di Coll	, actioii.	7.070

Part									FFY17
Design				2017 Cra	ck Sealing I	Limited Access			
Design S0.000			Budget		Spent				•
Construction S0.500 S0.500 S0.000 S0.						Schedule:	30-Apr-17	31-Jul-17	Oct-17
Solidar	•								
Solidad Soli				•		Anticipa	ted Completion	at NTP:	
PTSID: 0084C					•				
PTSID: 0084C									0%
Part			-	70.000	_				
Projected Pro	F131D. 0004C	1117	. FAVLIVILINI		Legacy	Other as	s Percent of Cons	struction:	65%
				2017 Crack Se		h and East Region			
Design S0.000		-							
Construction Other S0.322 S0.322 S0.000						Schedule:	30-Apr-17	31-Jul-17	Oct-1/
Solid		-							
Sologia So				•		Anticipa	ted Completion	at NTP:	
PTSID: 00848		•	-						
PISID: 00848 TYPE: PAVEMENT Legacy Design as Percent of Construction: 59%				•					0%
Sudget Spent Schedule: Spent Schedule: Sc									F.00/
Projected Projected Difference Projected Projected Projected Difference Projected Difference Design Projected Difference Projected Projected Projected Difference Projected								Struction:	59%
Design S0.000				17 Crack Sea	_	and Central Reg		NITO	
Design S0.000 S0.000 S0.000 S0.000 S0.000 S0.000 S0.000 S0.000 S0.0044 Anticipated Completion at NTP:		-							•
Construction Other						Schedule:	28-Apr-17	31-Jul-17	Oct-1/
Other Contingency \$0.322 S0.066 \$0.006 \$0.000 \$0.000 \$0.000 \$0.000 # of months late: % Construction Change Order: 0% Design as Percent of Construction: Other So.000									
Sound Sou						Anticipa	ted Completion	at NTP:	
Nov-17			•			# of mo	nths late:		
PTSID: 0084A									0%
Sudget Spent Schedule: Spent Schedule: Sch						_			F.C0/
Design Sudget			2015					struction:	56%
Initial Projected Difference To Date Schedule: 28-Apr-17 30-Jun-17 Nov-17				Paver Place		eric Surtace Trea		AITO	
Design S0.000				D:ff					
Construction S1.182 S1.182 S0.000 S0.000 Anticipated Completion at NTP: 30-Nov-17	Dosign		•			Schedule:	20-Apr-17	30-0ull-17	NOV-17
Other Contingency Contingency Total \$0.449 \$0.000 \$0.000 \$0.000 \$0.000 # of months late: % Construction Change Order: 0% Construction: NA Other as Percent of Construction: NA Other as Percent of Construction: 38% Ebudget Spent Advertise NTP Complete Initial Projected Difference To Date Schedule: 28-Apr-17 31-Jul-17 Jun-18 Design So.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 Construction S1.863 \$1.863 \$0.000 \$0.000 \$0.004	•								
Solid Soli								at NTP:	30-Nov-17
State		•	•	-					
Design Spent Spent Schedule: Spent	•								
Budget Spent Advertise NTP Complete						_			
Design \$0.000 \$				2047 Db.b				Struction.	36%
Initial Projected Difference To Date Schedule: 28-Apr-17 31-Jul-17 Jun-18			Rudgot	2017 KUDD	•	nait Chip Sealing		NTD	Complete
Design \$0.000 \$0				Difference		Schodula			
Construction \$1.863 \$1.863 \$0.000 \$0.297 Other \$0.429 \$0.000 \$0.034 Contingency \$0.133 \$0.133 \$0.000 \$0.000 Total \$2.425 \$2.425 \$0.000 \$0.331 Design as Percent of Construction: Design as Percent of Construction:	Design					Scriedule:	10 1101 17	-1 -0 -1 -1	
Other \$0.429 \$0.000 \$0.034 Contingency \$0.133 \$0.133 \$0.000 \$0.000 Total \$2.425 \$2.425 \$0.000 \$0.331 PATRICE ROSCY TYPE: RAYSMENT \$0.000 \$0.034 # of months late: % Construction Change Order: 0% Design as Percent of Construction: 0% 0% 0% 0% 0%	_								
Contingency \$0.133 \$0.133 \$0.000 \$0.000 Total \$2.425 \$2.425 \$0.000 \$0.331 PAGENTAL PAGENTAL TABLES TO THE PROPERTY TO THE								at NTP:	
Total \$2.425 \$2.425 \$0.000 \$0.331 % Construction Change Order: 0% Design as Percent of Construction:			•						
Design as Percent of Construction:									0%
					_	_			23%

								FFY17			
			East Mai	n Road 1R I	mprovements						
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	30-Dec-16	28-Apr-17	Nov-18			
Design	\$0.500	\$0.500	\$0.000	\$0.099							
Construction	\$6.200	\$6.200	\$0.000	\$0.679	Anticina	ated Completion	at NTP	_30-Nov-18			
Other	\$2.437	\$2.437	\$0.000	\$0.311		nths late:	acivii.	0			
Contingency	\$0.314	\$0.314	\$0.000	\$0.000		ruction Change C	Order:	0%			
Total	\$9.451	\$9.451	\$0.000	\$1.089		as Percent of Con		NA			
PTSID: 0007C	TYPI	: PAVEMENT		Legacy		s Percent of Cons		39%			
			I-95 Resurfa	cing (Rt 2 to	Service Avenu	e)					
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-17	Oct-17	Dec-18			
Design	NA	\$0.600	NA	\$0.354							
Construction	NA	\$6.786	NA	\$0.000	Δnticina	ited Completion	at NTP	NA			
Other	NA	\$1.093	NA	\$0.012		nths late:		NA			
Contingency	NA	\$0.339	NA	\$0.000		ruction Change C	Order:	0%			
Total	NA	\$8.817	NA	\$0.366		as Percent of Con		9%			
PTSID: 0088A	TYPI	: PAVEMENT		Legacy	•	s Percent of Cons		16%			
I-95 Resurfacing, C-2 (Pawtucket)											
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	31-Jul-17	Oct-17	Nov-18			
Design	NA	\$0.400	NA	\$0.144							
Construction	NA	\$3.000	NA	\$0.000	Anticina	ted Completion	at NTP	NA			
Other	NA	\$1.317	NA	\$0.049	•	nths late:	acivii.	NA			
Contingency	NA	\$0.300	NA	\$0.000		ruction Change (Order:	0%			
Total	NA	\$5.017	NA	\$0.193		as Percent of Con		NA			
PTSID: 0082C	TYPI	E: PAVEMENT		Legacy	Other a	s Percent of Cons	struction:	44%			
		Imp	rovements t	o US Route	1 (South Kings	town)					
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	Feb-18	Dec-18			
Design	NA	\$0.398	NA	\$0.219							
Construction	NA	\$3.500	NA	\$0.000	Anticina	ited Completion	at NTP:	NA			
Other	NA	\$1.092	NA	\$0.066		nths late:		NA			
Contingency	NA	\$0.243	NA	\$0.000		ruction Change (Order:	0%			
Total	NA	\$5.233	NA	\$0.285		as Percent of Con		11%			
PTSID: 0081D	TYPI	: PAVEMENT		Legacy		s Percent of Cons		31%			
		Pav	ement Prese	ervation to	Rt 1A (Newport	: Ave)					
		Budget		Spent		Advertise	NTP	Complete			
5 .	Initial	Projected		To Date	Schedule:	26-Sep-17	Dec-17	May-19			
Design	NA	\$0.690	NA	\$0.452							
Construction	NA	\$3.000	NA	\$0.000	Anticipa	ted Completion	at NTP:	NA			
Other	NA	\$1.035	NA	\$0.119		nths late:		NA			
Contingency Total	NA NA	\$0.210 \$4.935	NA NA	\$0.000 \$0.571	% Const	ruction Change C	Order:	0%			
PTSID: 0081K		34.935 E: PAVEMENT	INA	Legacy		as Percent of Con		23%			
1 131D. 0001K	1171	- FAVLIVIEINI		Legacy	Other a	s Percent of Cons	struction:	35%			

								FFY17			
			Rout	e 146 Impr	ovements						
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	22-Feb-17	31-May-17	May-18			
Design	\$0.767	\$0.767	\$0.000	\$0.347							
Construction	\$4.693	\$4.693	\$0.000	\$0.699	Δnticina	ted Completion a	at NTP	31-May-18			
Other	\$2.221	\$2.221	\$0.000	\$0.329		nths late:	ac (VIII .	0			
Contingency	\$0.235	\$0.235	\$0.000	\$0.000		ruction Change C	Order:	0%			
Total	\$7.915	\$7.915	\$0.000	\$1.374		is Percent of Con		NA			
PTSID: 0081W	TYPE	: PAVEMENT		Legacy	•	Percent of Cons		47%			
			Rou	te 24 Impro	vements						
		Budget		Spent		Advertise	NTP	Complete			
	Initial	•	Difference	To Date	Schedule:	23-Jun-17	Oct-17	Nov-18			
Design	NA	\$0.390	NA	\$0.340							
Construction	NA	\$4.637	NA	\$0.000	Anticipa	ted Completion a	at NTP:	NA			
Other	NA	\$2.735	NA	\$0.086		nths late:		NA			
Contingency	NA	\$0.300	NA	\$0.000		ruction Change C	Order:	0%			
Total	NA	\$8.062	NA	\$0.426		is Percent of Con		NA			
PTSID: 0081R	TYPE	: PAVEMENT		Legacy		Percent of Cons		59%			
Route 4 Improvements, C-2											
	6	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	14-Oct-16	12-Jan-17	May-18			
Design	\$0.130	\$0.130	\$0.000	\$0.093							
Construction	\$3.960	\$4.074	\$0.114	\$2.986	Anticina	ted Completion a	at NTD:	31-Aug-17			
Other	\$1.242	\$1.172	(\$0.070)	\$0.539	•	nths late:	at INTE.	31-Aug-17			
Contingency	\$0.198	\$0.154	(\$0.044)	\$0.000		ruction Change C)rder·	1%			
Total	\$5.530	\$5.530	\$0.000	\$3.618		is Percent of Con		NA NA			
PTSID: 0166H	TYPE	: PAVEMENT		Legacy		Percent of Cons		29%			
			Snell	Road Impr	ovements						
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	26-Jul-17	Oct-17	Dec-18			
Design	NA	\$0.110	NA	\$0.055							
Construction	NA	\$0.880	NA	\$0.000	Anticina	ted Completion a	at NTD:	NA			
Other	NA	\$1.070	NA	\$0.021		nths late:	at INTE.	NA			
Contingency	NA	\$0.106	NA	\$0.000		ruction Change C	order.	0%			
Total	NA	\$2.166	NA	\$0.076		is Percent of Con		NA NA			
PTSID: 0173S	TYPE	: PAVEMENT		Legacy		Percent of Cons		122%			
		Si	tatewide Pav	ement Stri	ping Eastbay 17	-18					
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-17	31-May-17	May-19			
Design	\$0.046	\$0.046	\$0.000	\$0.000							
Construction	\$1.929	\$1.929	\$0.000	\$0.000	Anticipa	ted Completion	at NTP:	31-May-19			
Other	\$0.406	\$0.406	\$0.000	\$0.061		nths late:		0			
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		ruction Change C	Order:	0%			
Total	\$2.521	\$2.521	\$0.000	\$0.061		is Percent of Con		2%			
PTSID: 0073J	TYPE	: PAVEMENT		Legacy		Percent of Cons		21%			

								FFY17
			US F	Route 6 Har	tford Ave			
	В	udget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	08-Sep-17	Dec-17	Jun-19
Design	NA	\$0.600	NA	\$0.397				
Construction	NA	\$5.500	NA	\$0.000	A . 1* . *		LAITO	
Other	NA	\$1.863	NA	\$0.223		ated Completion a	IT NTP:	NA
Contingency	NA	\$0.550	NA	\$0.000		nths late:		NA
Total	NA	\$8.513	NA	\$0.621		truction Change C		0%
PTSID: 0173Z	TYPE:	PAVEMENT		Legacy		as Percent of Con s Percent of Cons		11%
						s Percent of Cons	truction:	34%
			Woodv		nprovements			
	-	udget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Aug-17	Oct-17	Nov-18
Design	NA	\$0.300	NA	\$0.095				
Construction	NA	\$3.334	NA	\$0.000	Δnticina	ated Completion a	t NTD	NA
Other	NA	\$1.299	NA	\$0.023		nths late:	icivii .	NA
Contingency	NA	\$0.202	NA	\$0.000		truction Change C	ırdar:	0%
Total	NA	\$5.134	NA	\$0.118		as Percent of Con		NA
PTSID: 0165V	TYPE:	PAVEMENT		Legacy		s Percent of Cons		39%
6 7. 0 0.1 11.1 1								22,5
STORMWATI	<u>ER</u>							
		•	Street/Kings		Stormwater Mi			
		udget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	24-Mar-17 (7-Jun-17	29-Sep-17
Design	\$0.100	\$0.100	\$0.000	\$0.018				
Construction	\$0.224	\$0.224	\$0.000	\$0.116	Anticina	ated Completion a	+ NTD·	30-Nov-17
Other	\$0.374	\$0.374	\$0.000	\$0.053	•	nths late:	ILINIF.	-2
Contingency	\$0.016	\$0.016	\$0.000	\$0.000		truction Change C	ırdar:	0%
Total	\$0.715	\$0.715	\$0.000	\$0.187		as Percent of Con		45%
PTSID: 0166M	TYPE:	STORMWATE	R [Legacy	_	s Percent of Cons		167%
TAD/OTHER								
TAP/OTHER								
			Bla	ckstone Bik	ceway 8C			
		udget	D:((Spent		Advertise 07-Jun-17 (NTP)7-Sep-17	Complete Oct-19
D	Initial	Projected		To Date	Schedule:	07-Jun-17	77-sep-17	OCC-19
Design	\$0.150	\$0.150	\$0.000	\$0.000				
Construction	\$2.800	\$2.800	\$0.000	\$0.000	Anticipa	ated Completion a	nt NTP:	_31-Oct-19
Other	\$1.701	\$1.701	(\$0.001)	\$0.232		nths late:		0
Contingency	\$0.140	\$0.140	\$0.000	\$0.000	% Const	truction Change C	rder:	0%
Total	\$4.791	\$4.791	(\$0.001)	\$0.232		as Percent of Con		5%
PTSID: 0021U	TYPE:	TAP/OTHER		Legacy	Other a	s Percent of Cons	truction:	61%
TRAFFIC								
TIVALLIC		Λαι	iidnack Avar	ue Improv	ements - Middle	etown		
		Budget	Hulleck Avei	•	ements - Wildun	Advertise	NTP	Complete
	Initial		Difference	Spent To Date	Schedule:	28-Sep-17	Dec-17	May-19
Docian	Initiai NA	\$0.383	NA	\$0.206	scriedule:	20 0CP 17		1101 10
Design								
Construction	NA	\$1.200	NA	\$0.000	Anticipa	ated Completion a	nt NTP:	NA
Other	NA	\$0.529	NA	\$0.137		nths late:		NA
Contingency	NA	\$0.028	NA	\$0.000		truction Change C	rder:	0%
Total	NA	\$2.140	NA	\$0.343		as Percent of Con		NA
PTSID: 0071Q	ГҮРЕ:	TRAFFIC		Legacy	Other a	s Percent of Cons	truction:	44%

								FFY17
			Coventry -	Local Safet	y Improvements			
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	30-Sep-17	Sep-18
Design	\$0.040	\$0.040	\$0.000	\$0.000				
Construction	\$0.250	\$0.250	\$0.000	\$0.000	Anticina	ted Completion	at NTD:	
Other	\$0.200	\$0.200	(\$0.001)	\$0.020		nths late:	ativir.	
Contingency	\$0.030	\$0.030	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$0.520	\$0.520	(\$0.001)	\$0.020		is Percent of Coi		NA
PTSID: 0025E	TYPE	: TRAFFIC		Legacy		Percent of Con		80%
			Cranston -	Local Safet	y Improvements			
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-17	Dec-17	Nov-18
Design	NA	\$0.058	NA	\$0.016				
Construction	NA	\$0.250	NA	\$0.000	A	C	-+ NTD	
Other	NA	\$0.433	NA	\$0.014		ted Completion nths late:	at NIP:	NA
Contingency	NA	\$0.030	NA	\$0.000			O al a	NA
Total	NA	\$0.771	NA	\$0.031		ruction Change		0%
PTSID: 0025F	TYPE	: TRAFFIC		Legacy		is Percent of Coi S Percent of Con		NA 173%
		Diam	ond Hill Pos	d Improve	ments at Mendo		struction.	17370
		Budget	oliu Hili Koa	Spent	ments at Mendo	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	15-Sep-17	Dec-17	May-20
Design	NA	\$0.260	NA	\$0.162	Schedule.	20 001 21		-
Construction	NA	\$1.530	NA	\$0.000				
Other	NA	\$1.128	NA	\$0.296	•	ted Completion	at NTP:	NA
Contingency	NA	\$0.059	NA	\$0.000		nths late:		NA
Total	NA	\$2.977	NA	\$0.458		ruction Change		0%
PTSID: 0153T	TYPE	: TRAFFIC		Legacy		is Percent of Coi S Percent of Con		NA 74%
			High Erictic	on Surface	Freatments 2016		struction.	7-70
		Budget	nigh Frictio	Spent	i leatillelits 2010	, Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		30-Apr-17	Jan-18
Design	\$0.040	\$0.040	\$0.000	\$0.027	Seriedarei		<u>*</u>	
Construction	\$0.579	\$0.579	\$0.000	\$0.076				
Other	\$0.653	\$0.653	\$0.000	\$0.033		ted Completion	at NTP:	31-Jan-18
Contingency	\$0.369	\$0.037	(\$0.332)	\$0.000		nths late:		0
Total	\$1.641	\$1.308	(\$0.332)	\$0.136		ruction Change		0%
PTSID: 0025J		: TRAFFIC	(40.00=)	Legacy		s Percent of Con		NA
			C.C.L.			Percent of Con	struction:	113%
		Intersection Budget	т Sarety Ітрі	rovements Spent	Newport, Warw	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	30-Sep-17	Dec-17	Apr-19
Design	NA	\$0.236	NA	\$0.055	Jeneuale.			-
Construction	NA	\$1.100	NA	\$0.000				
Other	NA	\$0.373	NA	\$0.004		ted Completion	at NTP:	NA
Contingency	NA	\$0.206	NA	\$0.004		nths late:		NA
Total	NA	\$1.915	NA	\$0.059		ruction Change		0%
PTSID: 0011D		: TRAFFIC		Legacy		s Percent of Co		21%
. 1015. 00115	1116				Other as	Percent of Con	struction:	34%

			Chaha	ida Daad I	D:-+ 2017			
			State	wide Road	Diet 2017			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Aug-17	Dec-17	Dec-18
Design	NA	\$0.065	NA	\$0.000				
Construction	NA	\$0.549	NA	\$0.000	Anticina	ated Completion	a+ NITD.	NI.
Other	NA	\$0.430	NA	\$0.000		N/		
Contingency	NA	\$0.055	NA	\$0.000		nths late:) rdon	NA On
Total	NA	\$1.098	NA	\$0.000		truction Change (as Percent of Con		09 129
PTSID: 0025P	TYP	E: TRAFFIC		Legacy	•	s Percent of Cons		789

Traffic Signal Optimization, C-3, 2016													
		Budget		Spent		Advertise	NTP	Complete					
	Initial	Projected	Difference	To Date	Schedule:	22-Feb-17	24-May-17	Jul-18					
Design	\$0.220	\$0.220	\$0.000	\$0.180		<u>-</u>	-	_					
Construction	\$1.403	\$1.403	\$0.000	\$0.098	Anticina	ited Completion	at NTD:	31-Jul-18					
Other	\$0.520	\$0.520	\$0.000	\$0.117	# of mo	31-Jul-18							
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		Ordor	0%						
Total	\$2.282	\$2.282	\$0.000	\$0.395		ruction Change as Percent of Co		NA					
PTSID: 0072J	TYPE	: TRAFFIC		Legacy	•	s Percent of Co		37%					

FFY 2018 PROJECTS Insert A

FFY18

Initial Projected Difference To Date Schedule: Sep-18 Jan-19 Construction NA \$1.400 NA \$0.000 NA \$0.000 Solution NA \$6.000 NA \$0.000 NA \$0.000 Solution NA \$2.103 NA \$0.000 # of months late: Contingency NA \$0.650 NA \$0.000 # of months late: NA \$10.153 NA \$0.000 Max \$0.000	nplete Jun-21 NA NA 0% 23% 35% nplete Dec-20
Initial Projected Difference To Date Design NA \$1.400 NA \$0.000 NA \$0.000 Other NA \$2.103 NA \$0.000 South and Elmowood Ave Bridges	NA NA 0% 23% 35%
Design NA \$1.400 NA \$0.000 Construction NA \$6.000 NA \$0.000 Other NA \$2.103 NA \$0.000 Contingency NA \$0.650 NA \$0.000 Fotal NA \$10.153 NA \$0.000 PTSID: 0015A TYPE: BRIDGE Legacy Budget Spent Initial Projected Difference To Date Design NA \$1.500 NA \$0.000 Construction NA \$2.000 NA \$0.000 Construction NA \$2.000 NA \$0.000 Construction NA \$2.000 NA \$0.000 Other NA \$3.257 NA \$0.000 Contingency NA \$2.000 NA \$0.000 Total NA \$2.000 NA \$0.000 Contingency NA \$2.000 NA \$0.000 Construction NA \$2.000 NA \$0.000 Contingency NA \$2.000 NA \$0.000 Total NA \$26.757 NA \$0.000 Design as Percent of Construction at NTP: # of months late: % Construction Change Order: # of months late: % Construction Change Order: # of months late: % Construction Change Order: Design as Percent of Construction:	NA NA 0% 23% 35%
Construction Other	NA 0% 23% 35% nplete
Other Contingency NA \$0.650 NA \$0.000 # of months late: % Construction Change Order: Design as Percent of Construction: PTSID: 0015A	NA 0% 23% 35% nplete
Contingency Total NA \$0.650 NA \$0.000 NA \$10.153 NA \$0.000 PTSID: 0015A TYPE: BRIDGE Budget Initial Projected Difference Design NA \$1.500 NA \$0.000 Construction NA \$20.000 NA \$0.000 Construction NA \$20.000 NA \$0.000 Contingency NA \$2.000 NA \$0.000 Construction NA \$2.000 NA \$0.000 Contingency NA \$2.000 NA \$0.000 Construction NA \$2.000 NA \$0.000 Contingency NA \$2.000 NA \$0.000 Construction NA \$2.000 NA \$0.000 Construction NA \$2.000 NA \$0.000 Contingency NA \$2.000 NA \$0.000 Construction NA \$2.000 NA \$0.000 Construction Contingency NA \$2.000 NA \$0.000 Construction NA \$2.000 NA \$0.000 Construction Contingency NA \$2.000 Contingency Contingency NA \$2.000 Contingency Contingency Contingency Continge	NA 0% 23% 35% nplete
Total NA \$10.153 NA \$0.000 PTSID: 0015A TYPE: BRIDGE Legacy Spent Budget Spent To Date Schedule: Sep-18 Dec-18 Dec-18 Decontruction NA \$1.500 NA \$0.000 Construction Change Order: Design as Percent of Construction: Other as Percent of Construction: Other as Percent of Construction: Other NA \$20.000 NA \$0.000 Contingency NA \$2.000 NA \$0.000 Contingency NA \$2.000 NA \$0.000 Total NA \$26.757 NA \$0.000 PTSID: 0015A TYPE: BRIDGE Legacy South and Elmowood Ave Bridges Spent Advertise NTP Com Schedule: Sep-18 Dec-18 Dec-18 II Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Design as Percent of Construction:	0% 23% 35% nplete
PTSID: 0015A	23% 35% nplete
BG-30 Broad St. South and Elmowood Ave Bridges Budget Spent To Date Design NA \$1.500 NA \$0.000 Construction NA \$20.000 NA \$0.000 Other NA \$3.257 NA \$0.000 Contingency NA \$2.000 NA \$0.000 Total NA \$26.757 NA \$0.000 Design NA \$26.757 NA \$0.000 Design NA \$20.000 NA \$0.000 Design NA \$20.000 NA \$0.000 Design NA \$2.000 NA \$0.000 Anticipated Completion at NTP: # of months late: # Construction Change Order: Design as Percent of Construction:	35% nplete
Budget Spent Advertise NTP Composition NA \$1.500 NA \$0.000	•
Initial Projected Difference To Date Schedule: Sep-18 Dec-18 Initial Projected Difference To Date Schedule: Sep-18 Dec-18 Initial Dec-18 Dec-18 Initial Dec-18 Dec-18 Initial Dec-18	•
Design NA \$1.500 NA \$0.000 Construction NA \$20.000 NA \$0.000 Other NA \$3.257 NA \$0.000 Contingency NA \$2.000 NA \$0.000 Total NA \$26.757 NA \$0.000 Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction:	Dec-20
Construction NA \$20.000 NA \$0.000 Other NA \$3.257 NA \$0.000 Contingency NA \$2.000 NA \$0.000 Total NA \$26.757 NA \$0.000 NA \$26.757 NA \$0.000 Solution at NTP: # of months late: % Construction Change Order: Design as Percent of Construction:	
Other NA \$3.257 NA \$0.000 Contingency NA \$2.000 NA \$0.000 Total NA \$26.757 NA \$0.000 Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction:	
Contingency NA \$2.000 NA \$0.000 Total NA \$26.757 NA \$0.000 # of months late: % Construction Change Order: Design as Percent of Construction:	NA
Total NA \$2.000 NA \$0.000 % Construction Change Order: Design as Percent of Construction:	NA
Design as Percent of Construction:	0%
	8%
PTSID: 0013K TYPE: BRIDGE Legacy Other as Percent of Construction:	16%
Big River Bridge No. 34 (57K)	
	nplete
initial Projected Difference To Bate Schedule.	Jan-21
Design NA \$0.310 NA \$0.195	
Construction NA \$1.500 NA \$0.000 Anticipated Completion at NTP:	NA
Other NA \$0.470 NA \$0.052 # of months late:	NA
Contingency NA \$0.065 NA \$0.000 % Construction Change Order:	0%
Total NA \$2.345 NA \$0.247 Design as Percent of Construction:	NA
PTSID: 0143A TYPE: BRIDGE Legacy Other as Percent of Construction:	31%
Bridge Preservation Bridge Group 05	
	nplete
initial Projected Difference To Date Schedule.	Dec-20
Design NA \$0.400 NA \$0.000	
Construction NA \$4.200 NA \$0.000 Other Alaco NA \$4.200 Anticipated Completion at NTP:	NA
Other NA \$1.800 NA \$0.000 # of months late:	NA
Contingency NA \$0.378 NA \$0.000 % Construction Change Order:	0%
Total NA \$6.778 NA \$0.000 Design as Percent of Construction:	10%
PTSID: 0013F TYPE: BRIDGE Legacy Other as Percent of Construction:	43%
Centerville Rd Bridge No. 425 Rehabilitation	
	nplete
initial Projected Difference To Date Schedule.	Oct-19
Design NA \$0.370 NA \$0.055	
Construction NA \$4.400 NA \$0.000 Other Anticipated Completion at NTP:	NA
Other NA \$1.186 NA \$0.003 # of months late:	
Contingency NA \$0.444 NA \$0.000 % Construction Change Order:	NA
Design as Percent of Construction:	NA 0%
PTSID: 0014D TYPE: BRIDGE Legacy Other as Percent of Construction:	

								FFY18
			East Ba	ay Bridge Pi	reservation			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jul-18	Oct-18	May-21
Design	NA	\$1.480	NA	\$0.000				
Construction	NA	\$6.500	NA	\$0.000	Anticina	ted Completion a	+ NTD	NA
Other	NA	\$2.083	NA	\$0.000		iths late:	IL INTE.	NA
Contingency	NA	\$0.675	NA	\$0.000		ruction Change C	ırder:	0%
Total	NA	\$10.738	NA	\$0.000		s Percent of Con		23%
PTSID: 0013U	TYP	E: BRIDGE		Legacy		Percent of Cons		32%
		Farı	num Pike Bri	dges Nos. 4	4101, 44121 (38	BT - L)		
		Budget		Spent	•	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Feb-18	Sep-18	Jun-21
Design	NA	\$0.699	NA	\$0.372				_
Construction	NA	\$9.503	NA	\$0.000	A . 1*. *	6	LAITO	
Other	NA	\$2.340	NA	\$0.031	•	ted Completion a	it NTP:	NA
Contingency	NA	\$0.900	NA	\$0.000		nths late:		NA
Total	NA	\$13.443	NA	\$0.402		ruction Change C		0%
PTSID: 0114J		E: BRIDGE		Legacy		s Percent of Con		7%
11315. 01143		L. DINIDOL				Percent of Cons	truction:	25%
			Ge	eneva Pond	Bridge			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jan-18	Apr-18	Jun-20
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$2.200	NA	\$0.000	Anticina	ted Completion a	t NTD	NA
Other	NA	\$1.054	NA	\$0.000	· ·	nths late:	it ivii .	NA
Contingency	NA	\$0.220	NA	\$0.000		ruction Change C	ırdar:	0%
Total	. NA	\$3.474	NA	\$0.000		s Percent of Con		076
PTSID: 0017D	TYP	E: BRIDGE		Legacy		Percent of Cons		48%
			I-295 Br	idges - Brid	ge Group 09			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-18	Dec-18	Aug-20
Design	NA	\$0.300	NA	\$0.000				
Construction	NA	\$2.500	NA	\$0.000				
Other	NA	\$1.160	NA	\$0.000		ted Completion a	it NIP:	NA
Contingency	NA	\$0.020	NA	\$0.000		nths late:		NA
Total	NA	\$3.980	NA	\$0.000		ruction Change C		0%
PTSID: 0013G		E: BRIDGE		Legacy		s Percent of Cons Percent of Cons		12% 46%
			I-295 Bri	idges Contr	act 3 No. 740	Trefeelit of cons	traction.	4070
		Budget	1-233 011	Spent	act 3 140. 740	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Nov-17	May-18	Jun-21
Design	NA	\$0.972	NA	\$0.008				
Construction	NA	\$6.477	NA	\$0.000				
Other	NA	\$2.335	NA	\$0.000		ted Completion a	nt NTP:	NA
Contingency	NA	\$0.648	NA	\$0.000		nths late:		NA
Total	NA	\$10.431	NA	\$0.000 \$0.008		ruction Change C		0%
PTSID: 0114V		E: BRIDGE	11/7			s Percent of Con		15%
11310. 01141	111	L. DINIDGE		Legacy	Other as	Percent of Cons	truction:	36%

Part									FFY18
Design				Laf	ayette Roa	d Bridge			
Design			Budget		Spent		Advertise	NTP	Complete
Construction Other NA S 3.5.00 NA S 1.5.07 NA NA S 1.5.08 NA S 1.5.07 NA		Initial	Projected	Difference	To Date	Schedule:	Sep-18	Jan-19	Oct-20
Other Contingency NA Sol. 5.507 NA Sol. 5.50	Design	NA	\$0.500	NA					
Ma	Construction	NA	\$3.500	NA		Anticina	tad Camplatian	at NTD.	NIA
Total NA	Other	NA	\$1.507	NA				at NTP:	
Prisip: 00158	Contingency	NA	\$0.525	NA				Ordor:	NA
PFSID: 00158 TYPE: BRIDGE Legacy Other as Percent of Construction: 43%	Total	NA	\$6.032	NA					1 /10/
Part	PTSID: 0015B	TYF	PE: BRIDGE		Legacy				
Projected Initial				Railroad As	venue Bride				1370
Design NA S0.500 NA S0.000 NA			Budget	Num Ouu A		Se 110. 334 (30 <i>b)</i>		NTP	Complete
Design		Initial		Difference		Schedule:	Oct-17	Jan-18	•
Construction Other NA S0.994 NA S0.093 NA S0.093 # of months late: NTP: NA S0.091 NA S0.093 # of months late: NTA NA S0.091 NA S0.093 # of months late: NTA NA S0.093 NA S0.093 # of months late: NTA NA S0.093 NA S0.093 # of months late: NTA NA S0.093 NA S0.093 NA S0.280 Design as Percent of Construction: 33% Other as Percent of Construction: 33% Other as Percent of Construction: 33% Other as Percent of Construction: 33% NA S0.000 N	Design		•						
Other Contingency NA Contingency NA Sol.075 NA Sol.094 NA Sol.095 NA Sol.096 NA Sol.097 NA Sol.096 NA Sol.096 NA Sol.097 NA Sol.097 NA Sol.096 NA Sol.09	_								
Contingency Total NA S.0.075 NA S.0.000 NA S.0.280 NA S.0.						•	•	at NTP:	
Total			-		-				
Nation Priority									
Name									
Design NA S.0				l				struction:	66%
Design NA \$0.083 NA \$0.000 NA				lacement of		s Briage No. 208		NTD	Complete
Design		1!4!1		D:((Calaadadaa			
Construction Other NA S1.006 NA \$1.000 NA \$0.000 NA \$0.000 # of months late: NA \$0.000 # of months late: NA \$0.000 MA \$0.000	Docian					Scheaule:	ray 10	Aug 10	ray 20
Other Contingency NA NA S1.606 NA S0.000 NA S	•								
Contingency Total NA SD.600 NA SS.289 NA SD.000 NA SD.000 # of months late: NTP: NA SD.000 Pesign as Percent of Construction: NA SD.001 Pesign as Percent of Construction: NA SD.002 Pes						Anticipa ⁻	ted Completion	at NTP:	NA
Total						# of mor	nths late:		NA
Na						% Consti	ruction Change (Order:	0%
Nation State Substitution Su				NA NA		Design a	s Percent of Con	struction:	3%
NA S1.000	PTSID: 0032B	TYF	E: BRIDGE		Legacy	Other as	Percent of Cons	struction:	54%
Initial Projected Difference To Date Schedule: Mar-18 Aug-18 Jun-21			•	lacement of	Louisquiss	et Pike Bridge No			
Design			_						
Construction Other NA NA \$10.000 NA \$0.000 NA \$0.000 Anticipated Completion at NTP: NA \$0.001 NA \$1.000 NA \$0.000 NA \$0.000 WG Construction Change Order: \$0% Other as Percent of Construction: \$8% Other as Percent of Construction: \$8% Other as Percent of Construction: \$27% RI-146 Area Bridges- Contract 1 RI-146 Area Bridges- Contract 1 Initial Projected Initial Projected Difference Other NA \$0.000 To Date Schedule: Na \$0.000 Anticipated Completion at NTP: NA \$0.000 NA \$0.000 WG Construction at NTP: NA \$0.000 NA \$1.684 NA \$0.000 WG S0.000 WG						Schedule:	Mar-18	Aug-18	Jun-21
Other Contingency Contingency Total NA S1.000 NA S1.000 NA S0.000 NA S0.000 NA S14.516 NA S14.516 NA S0.001 # of months late: NA NA NA S0.001 NA S14.516 NA S0.001 NA S0.001 NA S14.516 NA S0.001 NA S14.516 NA S0.001 NA S0.001 NA S0.000 NA S1.350 NA S1.350 NA S0.000 NA S0.000 NA S1.350 NA S1.350 NA S0.000 NA S0.000 NA S1.350 NA S0.000 NA S0.000 NA S0.000 NA S1.350 NA S0.000 NA S	Design								
NA \$1.000						Anticipa	ted Completion	at NTP:	ΝΔ
NA \$1.000			·					uc 1 4 11 .	
PTSID: 0014Z								Order:	
Type: BRIDGE		NA	\$14.516	NA	\$0.001				
Na Spent Spent Spent Spent Advertise NTP Complete	PTSID: 0014Z	TYF	PE: BRIDGE		Legacy				
Initial Projected Difference To Date Schedule: Aug-18 Nov-18 Apr-21				RI-146 /	Area Bridge	es- Contract 1			
Design NA \$0.975 NA \$0.000 Construction NA \$9.000 NA \$0.000 Other NA \$1.684 NA \$0.000 Contingency NA \$1.350 NA \$0.000 Total NA \$13.009 NA \$0.000 POSSID: 00135 TYPE: NRIPOSE Theorem Anticipated Completion at NTP: # of months late: % Construction Change Order: 0% Design as Percent of Construction: 11%									
ConstructionNA\$9.000NA\$0.000OtherNA\$1.684NA\$0.000ContingencyNA\$1.350NA\$0.000TotalNA\$13.009NA\$0.000PATRICK CONSTRUCTIONTYPE PRINCEThereforeTherefore Anticipated Completion at NTP: NA # of months late: % Construction Change Order: 0% Construction Change Order: Design as Percent of Construction: 11%						Schedule:	Aug-18	Nov-18	Apr-21
Other NA \$1.684 NA \$0.000 Contingency NA \$1.350 NA \$0.000 Total NA \$13.009 NA \$0.000 NA \$13.009 NA \$0.000 Design as Percent of Construction:	-								
Contingency NA \$1.884 NA \$0.000 Contingency NA \$1.350 NA \$0.000 Total NA \$13.009 NA \$0.000 Design as Percent of Construction: 11%						Anticina	ted Completion	at NTD:	NΙΛ
Total NA \$1.350 NA \$0.000 % Construction Change Order: 0% Design as Percent of Construction: 11%	Other							ut INIF.	
Design as Percent of Construction: 11%		NA		NA				Order:	
	Total	NA	\$13.009	NA	\$0.000		_		
	PTSID: 0013S	TYF	PE: BRIDGE		Legacy				

								FFY18
			Route 3	37 Bridge R	ehabilitation			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-18	Dec-18	Sep-21
Design	NA	\$3.000	NA	\$0.000				
Construction	NA	\$29.600	NA	\$0.000	Anticin	atad Camplatian	at NTD.	NIA
Other	NA	\$3.009	NA	\$0.000		ated Completion onths late:	at NTP:	NA
Contingency	NA	\$2.960	NA	\$0.000		truction Change	Ordor:	NA 0%
Total	NA	\$38.569	NA	\$0.000		as Percent of Co		10%
PTSID: 0013C	TYF	PE: BRIDGE		Legacy		s Percent of Con		10%
			Union V	'illage RR B	ridge No. 107			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-18	Dec-18	Nov-19
Design	NA	\$0.825	NA	\$0.000				-
Construction	NA	\$1.975	NA	\$0.000	Anticin:	ated Completion	at NTD:	NA
Other	NA	\$0.650	NA	\$0.000		onths late:	at IVIT.	NA NA
Contingency	NA	\$0.361	NA	\$0.000		truction Change	Order:	0%
Total	NA	\$3.811	NA	\$0.000		as Percent of Co		42%
PTSID: 0145C	TYF	PE: BRIDGE		Legacy		s Percent of Con		33%
			Woonasqua	tucket Rive	er Bridge No. 60)4		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Feb-18	Jul-18	Dec-20
Design	NA	\$1.000	NA	\$0.000				_
Construction	NA	\$6.500	NA	\$0.000	Anticin:	ated Completion	at NTP	NA
Other	NA	\$2.682	NA	\$0.001	•	onths late:	acivii.	NA
Contingency	NA	\$0.650	NA	\$0.000		truction Change	Order:	0%
Total	. NA	\$10.832	NA	\$0.001		as Percent of Co		15%
PTSID: 0017E	TYF	PE: BRIDGE		Legacy		s Percent of Con		41%
OPERATING								
		2	2018 Crack Se	ealing Nort	h and East Regi	ons		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Dec-17	May-18	Oct-18
Design	NA	\$0.000	NA					
Construction	NA	\$0.716	NA		Anticipa	ated Completion	at NTP:	NA
Other	NA	\$0.218	NA			nths late:	ac	NA
Contingency	NA	\$0.066	NA			truction Change	Order:	1471
Total	NA	\$1.000	NA	_		as Percent of Co		
PTSID: 0105F	TYF	PE: OPERATING		Legacy		s Percent of Con		30%
		20	18 Crack Sea	aling South	and Central Re	gions		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Dec-17	May-18	Oct-18
Design	NA	\$0.000	NA					
Construction	NA	\$0.716	NA		Anticina	ated Completion	at NTP:	NA
Other	NA	\$0.218	NA			onths late:		NA
Contingency	NA	\$0.066	NA			truction Change	Order:	14/1
Total	NA	\$1.000	NA			as Percent of Co		NA
PTSID: 0105B	TYF	PE: OPERATING		Legacy		s Percent of Con		30%

								FFY18
			2018 Lim	ited Access	Crack Sealing			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Apr-18	Jun-18	Oct-18
Design	NA	\$0.000	NA					
Construction	NA	\$0.342	NA		Anticina	ted Completion a	at NTP	NA
Other	NA	\$0.203	NA			nths late:		NA
Contingency	NA	\$0.055	NA			ruction Change C	rder:	147 (
Total	NA	\$0.600	NA			s Percent of Con		
PTSID: 0105C	TYP	E: OPERATING		Legacy	Other as	s Percent of Cons	truction:	59%
		2018 P	aver Placed	Elastomerio	Surface Treatn	nent C- 2		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Mar-18	Jun-18	Jun-19
Design	NA	\$0.000	NA					
Construction	NA	\$1.200	NA		Anticipa	ted Completion a	at NTP:	NA
Other	NA	\$0.307	NA		•	nths late:		NA
Contingency	NA	\$0.093 \$1.600	NA		% Const	ruction Change C	rder:	
Total	NA		NA	71	Design a	s Percent of Con	struction:	
PTSID: 0105g	TYP	E: OPERATING		Legacy	Other as	s Percent of Cons	truction:	26%
		2018 F	Paver Placed	Elastomeri	c Surface Treatr	nent C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Dec-17	May-18	Nov-18
Design	NA	\$0.000	NA					
Construction	NA	\$1.586	NA		Anticipa	ted Completion a	at NTP:	NA
Other	NA	\$0.306	NA			nths late:		NA
Contingency	NA	\$0.108	NA		% Const	ruction Change C	rder:	
Total	. NA	\$2.000	NA	71		s Percent of Con		
PTSID: 0105D	ITP	E: OPERATING		Legacy	Other as	s Percent of Cons	truction:	19%
		7	2018 Rubber	ized Asphal	t Chip Sealing C	- 2		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Mar-18	Jun-18	Jun-19
Design	NA	\$0.000	NA					
Construction	NA	\$1.586	NA		Anticipa	ted Completion a	at NTP:	NA
Other	NA	\$0.306	NA			nths late:		NA
Contingency	NA	\$0.108	NA			ruction Change C	rder:	147 (
Total	NA	\$2.000	NA			as Percent of Con		
PTSID: 0105A	ТҮР	E: OPERATING		Legacy	Other as	s Percent of Cons	truction:	19%
			2018 Rubber	ized Aspha	lt Chip Sealing C	C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Dec-17	May-18	Jun-19
Design	NA	\$0.000	NA					
Construction	NA	\$1.586	NA		Anticina	ted Completion a	at NTP:	NA
Other	NA	\$0.306	NA			nths late:		NA
Contingency	NA	\$0.108	NA			ruction Change C	rder:	14/7
Total	NA	\$2.000	NA	<u></u>		s Percent of Con		
PTSID: 0105E	ТҮР	E: OPERATING		Legacy	Other as	s Percent of Cons	truction:	19%

PAVEMENT								
			1 R Improve	ements to Re	eservoir Avenu	е		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jan-18	Apr-18	Dec-20
Design	NA	\$0.450	NA	\$0.000				
Construction	NA	\$4.500	NA	\$0.000	Δnticina	ted Completion a	t NTP	NA
Other	NA	\$1.235	NA	\$0.006		nths late:		NA
Contingency	NA	\$0.608	NA	\$0.000		ruction Change C	rder:	0%
Total	. NA	\$6.793	NA	\$0.006		s Percent of Con		10%
PTSID: 0130E	TYP	E: PAVEMENT		Legacy		Percent of Cons		27%
			Broad	d Street Rege	eneration			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-18	Jan-19	Apr-22
Design	NA	\$1.200	NA	\$0.000				
Construction	NA	\$7.250	NA	\$0.000	Anticina	ted Completion a	t NTP:	NA
Other	NA	\$2.371	NA	\$0.000	•	nths late:		NA
Contingency	NA	\$0.725	NA	\$0.000		ruction Change C	rder:	0%
Total	NA	\$11.546	NA	\$0.000		s Percent of Con		17%
PTSID: 0004D	TYP	E: PAVEMENT		Legacy		Percent of Cons		33%
			I-195 Re	locate Wate	rfront Parks			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Dec-17	Mar-18	Aug-19
Design	NA	\$0.700	NA	\$0.068				
Construction	NA	\$6.300	NA	\$0.000	Anticina	ted Completion a	+ NTD	NA
Other	NA	\$1.640	NA	\$0.011		iths late:	ILINIF.	NA
Contingency	NA	\$0.565	NA	\$0.000		ruction Change C	ırder:	0%
Total	NA	\$9.205	NA	\$0.079		s Percent of Con		11%
PTSID: 0012Q	TYP	E: PAVEMENT		Legacy	•	Percent of Cons		26%
			I-195 Reloca	ation, Dudley	St, Contract 1	2		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Feb-18	May-18	May-19
Design	NA	\$0.360	NA	\$0.005				
Construction	NA	\$1.500	NA	\$0.000	Anticina	ted Completion a	+ NTD·	NA
Other	NA	\$1.421	NA	\$0.002		iths late:	ILINIF.	NA
Contingency	NA	\$0.150	NA	\$0.000		ruction Change C	ırder:	0%
Total	NA	\$3.431	NA	\$0.007		s Percent of Con		24%
PTSID: 0010U	TYP	E: PAVEMENT		Legacy	•	Percent of Cons		95%
			I-195 Reloc	ation, Gano	St, Contract 18	1		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Sep-18	Dec-18	Jun-20
Design	NA	\$0.670	NA	\$0.007				
Construction	NA	\$1.400	NA	\$0.000	Anticina	ted Completion a	t NTP	NA
Other	NA	\$0.766	NA	\$0.006		nths late:		NA
Contingency	NA	\$0.140	NA	\$0.000		ruction Change C	rder:	0%
Total	NA	\$2.976	NA	\$0.013		s Percent of Con		48%
PTSID: 0012T		E: PAVEMENT			טפאצוו מ	is Percent of Con	struction.	40/0

NA

0%

17%

56%

								FFY18
			Impro	ovement to	Nayatt Rd			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Apr-18	Jul-18	Aug-19
Design	NA	\$0.358	NA	\$0.000				
Construction	NA	\$2.000	NA	\$0.000	Anticipa	ted Completion	at NTP:	NΑ
Other	NA	\$1.197	NA	\$0.016		nths late:		N.A
Contingency	NA	\$0.295	NA	\$0.000		ruction Change	Order:	0%
Total	NA	\$3.850	NA	\$0.016		s Percent of Co		18%
PTSID: 0172J	ТҮР	E: PAVEMENT		Legacy	_	Percent of Cor		60%
TAP/OTHER	3							
1711 / 6 111121	·		Blackstone F	River Bikewa	y Segment 8B	-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Apr-18	Jul-18	Oct-19
Design	NA	\$0.200	NA	\$0.000				
Construction	NA	\$2.000	NA	\$0.000	Anticina	ted Completion	at NTD:	NΑ
Other	NA	\$0.890	NA	\$0.000		nths late:	iativir.	
Contingency	NA	\$0.200	NA	\$0.000		ruction Change	Order:	NA 0%
Total	NA	\$3.290	NA	\$0.000		is Percent of Co		10%
PTSID: 0021S	TYP	E: TAP/OTHER		Legacy		Percent of Cor		45%
			Trestle T	rail West Se	ction Bridges			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Mar-18	Jun-18	Mar-20
Design	NA	\$0.135	NA	\$0.000				
Construction	NA	\$3.186	NA	\$0.000	A matining	tod Commistion	at NTD.	81.6
Other	NA	\$0.439	NA	\$0.016		ted Completior nths late:	I at NIP:	NA
Contingency	NA	\$0.494	NA	\$0.000		ruction Change	Ordor:	NA 0%
Total	NA	\$4.254	NA	\$0.015		is Percent of Co		4%
PTSID: 0026P	TYP	E: TAP/OTHER		Legacy	_	Percent of Cor		14%
TRAFFIC								
IIIAITIC		2017	' Statewide I	ntersection	Safety Improve	ments		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Feb-18	May-18	May-19
Design	NA	\$0.375	NA	\$0.070				
Construction	NA	\$1.700	NA	\$0.000	Anticina	ted Completion	at NTD:	NA
Other	NA	\$0.870	NA	\$0.000		nths late:	i at ivii .	NA
Contingency	NA	\$0.255	NA	\$0.000		ruction Change	Order:	0%
Total	NA	\$3.200	NA	\$0.070		is Percent of Co		22%
PTSID: 0025N	TYP	E: TRAFFIC		Legacy		Percent of Cor		51%
		2018	Statewide I	ntersection	Safety Improve	ments		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	Aug-18	Nov-18	May-20
Design	NA	\$0.200	NA	\$0.034				
Construction	NA	\$1.200	NA	\$0.000	Anticina	ted Completion	at NTP	NA
Other	NA	\$0.672	NA	\$0.014		nths late:	rativir.	NA NA
Cantingan	NIA	ĆO 120	NIA	¢0 000	# UI IIIUI	ונווט ומנכ.		IVA

\$0.000

\$0.048

Legacy

Contingency

PTSID: 0025K

Total

NA

NA

\$0.120

\$2.192

TYPE: TRAFFIC

NA

NA

% Construction Change Order:
Design as Percent of Construction:
Other as Percent of Construction:

								FFY18
			High Friction	on Surface	Treatment 2018			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jun-18	Sep-18	Dec-19
Design	NA	\$0.094	NA	\$0.000				
Construction	NA	\$0.940	NA	\$0.000	A . 1		LATO	
Other	NA	\$0.476	NA	\$0.000		ted Completion	at NIP:	NA
Contingency	NA	\$0.094	NA	\$0.000		nths late:	O I	NA
Total	NA	\$1.604	NA	\$0.000		ruction Change (0%
PTSID: 0091S	TYP	E: TRAFFIC		Legacy		is Percent of Cor S Percent of Cons		10% 51%
Interse			ents Metacoi		36 and Main Stre	eet (114) at Mar		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Sep-18	Dec-18	Jun-20
Design	NA	\$0.175	NA	\$0.045				
Construction	NA	\$0.600	NA	\$0.000	Anticina	ted Completion	at NTP	NA
Other	NA	\$0.835	NA	\$0.004		nths late:	acivii.	NA
Contingency	NA	\$0.075	NA	\$0.000		ruction Change (Order:	0%
Total	NA	\$1.685	NA	\$0.049		is Percent of Cor		29%
PTSID: 0073H	TYP	E: TRAFFIC		Legacy		Percent of Cons		139%
Interse	ction Safety	/ Improveme	ents to Rt 11	1 hetween l	Bear Hill Rd and	I-295 Cumberla	nd-Roundah	
merse		Budget	into to ht II	Spent	bear riiii ita ana	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Mar-18	Jun-18	Sep-19
Design	NA	\$0.561	NA	\$0.271	Schedule.	<u> </u>		-
Construction	NA	\$3.860	NA	\$0.000				
Other	NA	\$1.871	NA	\$0.004		ted Completion	at NTP:	NA
Contingency	NA	\$0.386	NA	\$0.000		nths late:		NA
Total	NA	\$6.678	NA	\$0.275		ruction Change (0%
PTSID: 0073X	-	E: TRAFFIC		Legacy		s Percent of Cor		15%
			-			Percent of Cons	struction:	48%
			fety Improve		8, C-3, (South K			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Feb-18	May-18	Apr-19
Design	NA	\$0.033	NA	\$0.000				
Construction	NA	\$0.333	NA	\$0.000	Anticina	ted Completion	at NTP:	NA
Other	NA	\$0.104	NA	\$0.000		nths late:	ac	NA
Contingency	NA	\$0.033	NA	\$0.000		ruction Change (Order:	0%
Total	NA	\$0.503	NA	\$0.000		is Percent of Cor		10%
PTSID: 0025X	TYP	E: TRAFFIC		Legacy		Percent of Cons		31%
		N	ledian Guard	drail US Rou	ite 1, South Cou	nty		
		Budget		Spent	,	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Apr-18	Jul-18	May-19
Design	NA	\$0.060	NA	\$0.046				_
Construction	NA	\$3.000	NA	\$0.000			. I NITC	
Other	NA	\$0.822	NA	\$0.003		ted Completion	at NIP:	NA
Contingency	NA	\$0.380	NA	\$0.000		nths late:	S I	NA
Total	NA	\$4.262	NA	\$0.049		ruction Change (0%
PTSID: 0072Z		E: TRAFFIC		Legacy		is Percent of Cor S Percent of Cons		2% 27%
					Other as	reitelli ol Cons	struction:	21%

								FFY18
			Met	acom Aven	ue - HSIP			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Dec-17	Feb-18	Mar-19
Design	NA	\$0.290	NA	\$0.139				
Construction	NA	\$3.133	NA	\$0.000	Anticinat	ed Completion	o+ NTD.	NIA
Other	NA	\$1.939	NA	\$0.310	# of mon	ted Completion	at NTP.	NA
Contingency	NA	\$0.313	NA	\$0.000		ruction Change (Order:	NA 0%
Total	NA	\$5.675	NA	\$0.448		s Percent of Cor		NA
PTSID: 0071P	TYP	E: TRAFFIC		Legacy		Percent of Cons		62%
Roadway Dep	arture Mit	igation - Gua	rdrail and M	edian Impr	ovements to I-95	5 Warwick and F	Rt 146 North	Smithfield
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Oct-17	Jan-18	May-19
Design	NA	\$0.060	NA	\$0.036		· · · · · · · · · · · · · · · · · · ·		
Construction	NA	\$2.000	NA	\$0.000	A . 1 * . *		LATO	
Other	NA	\$0.732	NA	\$0.020		ted Completion	at NTP:	NA
Contingency	NA	\$0.200	NA	\$0.000	# of mon		5 1	NA
Total	NA	\$2.992	NA	\$0.056		ruction Change (0%
PTSID: 0025Q	TYP	E: TRAFFIC		Legacy		s Percent of Cor Percent of Cons		3%
							struction.	37%
			uide Sign Im		s North C-1 (Nor	-	NTD	Complete
	Initial	Budget	Difference	Spent	Schedule:	Advertise Jan-18	NTP May-18	Complete May-20
Design	NA	\$0.465	Difference NA	To Date \$0.229	Scriedule:			
Construction	NA	\$1.540	NA	\$0.000				
Other	NA	\$1.400	NA	\$0.007		ed Completion	at NTP:	NA
Contingency	NA	\$0.154	NA	\$0.000	# of mon			NA
Total	. NA	\$3.559	NA	\$0.236		uction Change (0%
PTSID: 0073S		E: TRAFFIC		Legacy		s Percent of Cor Percent of Cons		30% 91%
			SPTS - C	ontract 2 (N	Narragansett)	Terecine of cons	struction.	31%
		Budget	3813 - C	Spent	varragansett)	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Jan-18	May-18	Nov-19
Design	NA	\$0.410	NA	\$0.010	Jeneaule.	<u> </u>		
Construction	NA	\$0.700	NA	\$0.000				
Other	NA	\$0.705	NA	\$0.013		ed Completion	at NTP:	NA
Contingency	NA	\$0.070	NA	\$0.000	# of mon			NA
Total	NA	\$1.885	NA	\$0.023		uction Change (0%
PTSID: 0162B		E: TRAFFIC	[Legacy	•	s Percent of Cor Percent of Cons		59% 101%
			SDTS Con	tract 1 (Par	r, Cran, E Prov)	refeelt of cons	struction.	101%
		Budget	3N13- CUII	Spent	i, Ciali, E Plovi	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Mar-18	Jul-18	May-19
Design	NA	\$0.490	NA	\$0.009				
Construction	NA	\$1.910	NA	\$0.000				
Other	NA	\$0.872	NA	\$0.006		ted Completion	at NTP:	NA
Contingency	NA	\$0.191	NA	\$0.000	# of mon			NA
Total	NA	\$3.463	NA	\$0.015		ruction Change (0%
PTSID: 0162A		E: TRAFFIC		Legacy		s Percent of Cor Percent of Cons		26% 46%
					Other as	T CICCIII OI COIIS	on action.	40/0

								FFY18	
		SRTS-	Contract 3 (S	Smithfield, V	Westerly, Woon	socket)			
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	Apr-18	Jun-18	Jun-19	
Design	NA	\$0.250	NA	\$0.021					
Construction	NA	\$1.229	NA	\$0.000	Anticina	ted Completion	at NTD:	NA	
Other	NA	\$0.449	NA	\$0.004	•	iths late:	at NIP.		
Contingency	NA	\$0.188	NA	\$0.000		ruction Change (Ordor:	NA 0%	
Total	NA	\$2.116	NA	\$0.026		s Percent of Con		20%	
PTSID: 0162C	TYP	E: TRAFFIC		Legacy		Percent of Cons		37%	
		State T	raffic Commi	ission Misce	ellaneous Impro	vements			
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	Feb-18	Jun-18	Nov-19	
Design	NA	\$0.465	NA	\$0.167		_	•	-	
Construction	NA	\$1.880	NA	\$0.000	A matining	tad Camanlatian	at NTD.	81.4	
Other	NA	\$1.220	NA	\$0.018		ted Completion	at NTP:	NA	
Contingency	NA	\$0.114	NA	\$0.000		nths late:	Oud au.	NA	
Total	NA	\$3.679	NA	\$0.185		ruction Change (0% 25%	
PTSID: 0080E	TYP	E: TRAFFIC		Legacy		s Percent of Con Percent of Cons		25% 65%	
		S	TC - Allens A	venue at Te	erminal and Erne		otraction:	0370	
		Budget	TO AMENSA	Spent	ar and Erri	Advertise	NTP	Complete	
	Initial		Difference	To Date	Schedule:	Feb-18	Jun-18	Aug-19	
Design	NA	\$0.046	NA	\$0.002		<u> </u>			
Construction	NA	\$0.350	NA	\$0.000					
Other	NA	\$0.875	NA	\$0.000	•	ted Completion	at NTP:	NA	
Contingency	NA	\$0.035	NA	\$0.000		nths late:		NA	
Total	NA	\$1.306	NA	\$0.002		ruction Change (0%	
PTSID: 0080H		E: TRAFFIC		Legacy		s Percent of Con Percent of Cons		13% 250%	
			ida Dadaatui				struction:	250%	
			ide Pedestria		section Safety I	Advertise	NTP	Complete	
	Initial	Budget	Difference	Spent To Date	Schedule:	Jan-18	Apr-18	Aug-19	
Docian		\$0.350	Difference	To Date \$0.118	Scheaule:	5411 10	1-10-1 10	1149 19	
Design Construction	NA NA	\$1.250	NA NA	\$0.118					
Other	NA NA	\$1.250	NA NA	\$0.000	Anticipa	ted Completion	at NTP:	NA	
Contingency	NA NA	\$1.178	NA NA	\$0.030	nno # of months late:				
Total	NA NA	\$0.130 \$2.908	NA NA	\$0.000 \$0.147	W Construction Change Order				
PTSID: 0080C			IVA			s Percent of Con		28%	
112ID: 0080C	TYP	E: TRAFFIC	L	Legacy	Other as	Percent of Cons	struction:	94%	

Project Summary Lists Insert A

PTSID	Project Name	L	ocations	Page	BRID	GES		Schedule		Construction
	•				R P		Advertise	NTP	Sub Complete	Budget (\$M)
FFY:	<u>14</u>									
BRID	OGE									
	Arcadia Management Area Bridge Replacement	COV,	HOP, R	IC A-1	0	0	Feb-12	Apr-1	May-1	7 \$1.6
0163J	Atwells Ave Bridge No. 975 Replacement	PVD		A-1	0	0	Apr-14	Jul-1	May-16	\$2.8
0153C	Central Bridge No. 018201 & Access Improvements to Rour	BAR		A-1	0	0	May-13	Aug-1	Apr-1	7 \$16.0
0144B	Great Island Bridge #499	NAR		A-1	0	0	May-14	Sep-1	Nov-16	\$8.3
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No.	JAM,	POR	A-1	0	0	Jul-14	Aug-1	Dec-15	\$4.8
0018A	New Providence Viaduct Southbound Bridge No. 578	RIC		A-2	0	0	Oct-12	Jan-1	Jul-1	7 \$74.4
	-				0	0				\$108
PAV	EMENT									
	Apponaug Circulator By-Pass	WAR		A-2	0	0	Mar-14	Jul-1	4 Nov-1	7 \$29.8
	I-195 Relocation - Landscape Contract C	EPR,	PVD	A-3	0	0	Nov-13	Feb-1	Nov-16	\$0.8
0172F	Mineral Spring Avenue 1R Improvements	NPR,	PAW	A-3	0	0	Sep-14	Jan-1	Nov-15	\$3.9
0130R	Ocean Avenue 1R Improvements	NSH		A-3	0	0	May-14	Oct-1	0ct-15	\$0.7
	·				0	0				\$35
TRAI	FIC									
	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stat	HOP, WES,	RIC, WGR	A-3	0	0	Jun-14	Sep-1	Feb-16	\$2.6
0058L	I-95 Sustainability – Phase I	PVD		A-4	0	0	Feb-13	May-1	Nov-16	\$0.6
	Statewide DMS Installation	STATI	EWIDE	A-4	0	0	Sep-14	Feb-1		= :
*					0	0				\$6
TΛD	OTHER									**
_	Providence Station Enhancements	PVD		A-3	0	0	Aug-14	Dec-1	4 Apr-16	\$6.9
				, , ,	0	0				\$7
ODEI	RATING				·	•				Ψ.
	Guardrail Repair and Replacement 2014-2016	STATI	EWIDE	A-2	0	0	Mar-14	Jun-1	Jun-16	\$1.5
	Impact Attenuator Repair and Replacement 2014-2016	STATI	EWIDE	A-2	0	0	Dec-13	Apr-1		Ų
	Statewide Fence Repair and Replacement 2015-2016	STATI	EWIDE	A-2	0	0	Sep-14	Feb-1		
, 000L	Citatoria o i ono i ropan ana ropiacoment 2010-2010			/ \ _	0	0	_			\$3
Numb	er of In design Advertised In Construction Con	nplete	Tota	ı	0	0				\$159
Projec		16	17		•	•				+ 100

PTSID	Project Name	Locations	Page	BRIDO R P	GES	Advertise	Schedule NTP	Sub Complete Bu	nstructio ıdget (\$N
FY:	<u>15</u>								
BRID	_	NWG		•	•	0 15	T 10	1.0	00
	Clarence Hussey Bridge No. 11 (69B)	NKS	A-5	0	0	Sep-15	Jan-16		\$2.
153D	Coles Bridge No. 134 (66)	EPR	A-5	0	0_	Aug-15	Nov-15		\$0.
	East Shore Expressway Bridges Nos. 475, 476	EPR	A-5	0	0	May-15	Sep-15		\$12.
113L	Glenbridge Ave and South County Trail Bridges (69F)	EGR, PVD, WAR, WST	A-5	0	0	Jun-15	Aug-15	May-17	\$7.
2011	Hamlet Ave. Bridge #500 (69C)	WNS	A-5	0	0	Jun-15	Sep-15	May-17	\$2.
201U	I-95 Corridor Bridge Preservation & Resurfacing	CRA, PVD, WA	AR A-6	0	0	May-15	Jul-15	Nov-16	\$10.
163F	Pleasant Valley Parkway Bridge No. 777	PVD	A-6	0	0	Apr-15	Jul-15	Jun-18	\$5.
143R	Route 1/South County Pier Cap Replacements	SKS	A-6	0	0	Nov-14	Mar-15	Dec-16	\$5.
113V	Route 24 & I-295 Bridge Preservation	CRA, TIV, WA	AR A-6	0	0	Jun-15	Oct-15	Oct-16	\$4.
154B	Shippee Bridge No. 307 (69E)	BUR	A-6	0	0	Dec-14	Apr-15	Aug-16	\$2.
	West Elmwood RR Bridge No. 660 (69G)	PVD	A-7	0	0	Oct-14	Jun-15	Jun-16	\$2.
	5 (,			0	0				\$55
VΑ	EMENT								
173F	Broadway Streetscape Improvements Project	NPT	A-8	0	0	Nov-14	Mar-15		\$6.
004B	Dexter Street 1R Improvements	CFA, PAW	A-8	0	0	Apr-15	Jul-15		\$3.
166L	New River Road and Victory Highway 1R Improvements	LIN	A-8	0	0	Apr-15	Jul-15		\$1
166K	Old River Road (Route 126) 1R Improvements	LIN	A-8	0	0	May-15	Aug-15	May-16	\$2
172Y	Route 102 1R Improvements, C-3	COV, FOS	A-8	0	0	May-15	Aug-15	May-16	\$5.
173J	Route 116 Knotty Oak Rd.	COV	A-9	0	0	Jun-15	Sep-15	May-16	\$1.
166D	Route 146A and Park Avenue Intersection Improvements	NSM, WNS	A-9	0	0	Oct-14	Jan-15	Oct-15	\$0.
173R	Route 37 1R Improvements	CRA, WAR	A-9	0	0	Apr-15	Jul-15	May-16	\$5.
078G	South/North Main Streets ADA Improvements	PVD	A-9	0	0	Feb-15	Nov-15	Nov-17	\$7.
055J	Statewide Resurfacing 2015, C-1**	EGR, GLO, LIN, PAW, RIC, SKS	A-9	0	0	Jul-15	Dec-15	Sep-16	\$3.
173N	US Route 1, South Kingstown Improvements	SKS	A-10	0	0	Apr-15	Jul-15	May-16	\$1.
172B	Woonasquatucket Avenue 1R Improvements	NPR, PVD	A-10	0	0	Sep-15	Nov-15	Sep-16	\$3.
	,			0	0				\$43
	FFIC					-			
	Enhanced Roadside & Freeway Delineation	STATEWIDE	A-10	0	0	Dec-14	Mar-15		\$2
	North, C-5 - STC	STATEWIDE	A-11	0	0_	Aug-15	Oct-15		\$1.
102G	North/Central, C-4 - STC	STATEWIDE	A-11		0	Mar-15	Jun-15	Aug-16	\$1.
.V D	OTHER			0	0				\$
	Colt State Park Bike Path Connector	BRI	A-10	0	0	Oct-14	Jan-15	Oct-15	\$1.
				0	0				\$2
)PE	RATING								
086U	Crack Sealing - Limited Access, 2015	STATEWIDE	A-7	0	0	Jun-15	Aug-15		\$0.
116E	Pavement Striping - East Bay, 2015	STATEWIDE	A-7	0	0	Feb-15	May-15	Oct-16	\$1.
086W	Rubberized Asphalt Chip Seal, 2015	STATEWIDE	A-7	0	0	Apr-15	Jul-15	Nov-16	\$2.
086R	West Main Road (Route 77) Chip Seal	CHA, LCM, RI	C A-7	0	0	Mar-15	Jun-15	May-16	\$1.
				0	0				\$
lumb	er of In design Advertised In Construction Co	omplete Total	1	0	0				\$111

PTSID	Project Name	Locations	Page	BRID		Ad adre	Schedule		Construction
				R P		Advertise	NTP	Sub Complete I	Buaget (\$IVI)
<u>FFY</u>	<u>16</u>								
BRID	OGE								
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-12	2	5	Dec-15	Mar-16	Aug-18	\$5.8
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-12	0	1	May-16	Sep-16	May-18	\$2.4
0145B	Carolina Bridges (57F)	RIC	A-12	0	3	Sep-16	Mar-17	May-21	\$4.9
0183B	Central Street Bridge No. 449 (70B)	NSM	A-12	0	1	Sep-16	Dec-16	May-18	\$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-12	0	1	Jan-16	Apr-16	Aug-18	\$3.4
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-13	0	1	Sep-16	Dec-16	May-18	\$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-13	0	1	Sep-16	Dec-16	May-19	\$2.7
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR	A-13	0	1	Sep-16	Feb-17	Jul-18	\$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-13	0	3	Jul-16	Nov-16	Jul-18	\$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-13	0	1	Mar-16	Jul-16	Oct-17	\$8.2
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-14	0	4	Sep-16	Dec-16	Dec-17	\$2.0
0012R	Providence River Pedestrian Bridge	PVD	A-14	0	0	May-16	Sep-16	Oct-18	
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-14	0	1	Jul-16	Oct-16	Jun-17	\$0.5
	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-14	0	1	Sep-16	Jan-17	May-20	
	South County Freeway Bridge No. 686 (52A)	WAR	A-14	0	1	Aug-16	Nov-16	May-19	
	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE	A-15	0	2	Mar-16	Jun-16	Sep-18	
	Washington Bridge North No. 700 (57A T - J)	EPR, PVD	A-15	0	1	Sep-16	Feb-17	Dec-19	
	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP	A-15	0	2	Aug-16	Aug-17	Dec-18	
				-	30				\$99
DAV	EMENT			_					400
0172C		PVD	A-18	0	0	Sep-16	Jan-17	Dec-17	\$3.4
	High Street & Kingstown Road Improvements	SKS	A-17	0	0	Mar-16	Jun-16		
	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-18	0	0	Sep-16	Dec-16		
	Providence - Downtown Improvements, C-3	PVD	A-18	0	0	Mar-16	Jul-16		
	Route 107 1R Improvements	BUR	A-18	0	0	Oct-15	Mar-16		Ψ=.0
	Route 138 Improvements	SKS	A-18	0	0	Jul-16	Sep-16		Ų
	Statewide Resurfacing C-2, 2017**	STATEWIDE	A-10 A-19		-	Sep-16	Jan-17		
	Two Mile Corner Reconstruction	MID	A-19 A-19	0	0	Jan-16	Apr-16		Ψ2.1
0007F	Two Mile Corner Reconstruction	HID	A-19	0	-	Uall 10	API 10	2eb-10	Ψ0.0
TDA	FELC			0	0				\$28
TRA		STATEWIDE	۸ 10	0	0	May-16	Aug-16	Jul-17	647
	Bridge End Treatments - HSIP Coronado Road Pedestrian Enhancements	WAR	A-19	0	0	Jan-16	May-16		¥ · · ·
		STATEWIDE	A-20	0	0	Jan-16	May-16		7
0102J	East Bay/South, C-6 - STC	PVD	A-20	0	0				¥
	Memorial Blvd. & Francis Street Improvements	NPR	A-20	0	0	Dec-15	Mar-16		¥
0071V			A-20	0	0_	Jan-16	May-16		¥
	Pedestrian and Intersection Safety Improvements - STC wit		A-20	0	0	Sep-16	Dec-16		Ψ1.0
	Route 102 & Route 117 Improvements - Roundabout	COV, SKS, WGF		0	0	Sep-16	May-17		Ψ=
	Statewide LED Retrofit Project	STATEWIDE	A-21	0	0	Dec-15	Jul-16		Ψ1.0
	Traffic Signal Optimization, C-2	STATEWIDE	A-21	0	0_	Mar-16	Jun-16		
0071T	Warwick - HSIP	WAR	A-21	0	0	May-16	Aug-16	Jun-17	
				0	0				\$18
-	OTHER								
	Blackstone River Bikeway - Segment 1A	PVD	A-19	0	0	Mar-16	Jul-16		7
0132G	Portsmouth Maintenance Facility	POR	A-19	0	0	Nov-15	Mar-16	May-17	
				0	0				\$7

PTSID	Project Na	ame			Loca	itions	Page	BRID	GES		Schedule		nstruction
	. roject i							R F)	Advertise	NTP	Sub Complete Bu	udget (\$M)
OPER	RATING	i											
0084S	Crack Sea	ling - Limited	Access		STATEW:	IDE	A-15	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Z	Crack Sea	ling - North &	East, 2016		STATEW	IDE	A-15	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Y	Crack Sea	ling - South 8	Central, 2016	6	STATEW	IDE	A-16	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084H	Paver Place	ced Elastome	ric Surface Tre	eatment 2016	FOS, R	IC	A-16	0	0	Mar-16	Jun-16	Sep-16	\$0.7
0084G	Rubberize	d Asphalt Chi	p Seal 2016		CUM, G	LO, HOE	P A-16	0	0	Mar-16	May-1	May-17	\$1.2
7006H	Statewide	Fence 2017-2	2019		STATEW	IDE	A-16	0	0	Aug-16	Nov-1	Feb-20	\$0.7
7006G	Statewide	Guardrail 201	17-2019		STATEW	IDE	A-16	0	0	Jun-16	Sep-16	6 Jan-20	\$3.3
7006J	Statewide	Impact Attenu	uator 2017-201	19	STATEW	IDE	A-17	0	0	Sep-16	Dec-1	Feb-20	\$1.9
0073L	Statewide	Pavement St	riping - Centra	I, 2016-2017	STATEW	IDE	A-17	0	0	Mar-16	May-1	Nov-17	\$2.4
0116N	Statewide	Pavement St	riping - Limited	Access, 2016-20	17 STATEW	IDE	A-17	0	0	Mar-16	Jun-16	6 Apr-18	\$3.1
0073K	Statewide	Pavement St	riping - South,	2016-2017	STATEW	IDE	A-17	0	0	Mar-16	Jun-16	6 Dec-17	\$2.1
							_	0	0				\$16
Numbe	er of	In design	Advertised	In Construction	Complete	Total		2	30				\$169
Project	ts:	0	0	31	18	49							

PTSID	Project Name	Locations	Page	BRIDGES R P	Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M)
FFY:	<u>17</u>							
BRID								
	Baker Pines Bridge No. 593	RIC	A-22	1 0	May-17	Dec-17	Dec-19	ψ0.0
0114L	Central RI Bridges - Group 12 (32 Bridges)	CHA, COV, CRA, EGR, HOP, RIC, WAR, WGR, WS	A-22	0 29	Sep-17	Jan-18	Jul-20	\$14.5
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-22	4 0	Apr-17	Nov-17	May-20	\$15.9
	Hope Valley Bridges (69D)	COV, EPR, FOS, HOP, R	A-22	0 5	Jul-17	Oct-17	Sep-19	
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-22	1 0	Sep-17	Feb-18	Nov-19	\$16.3
	I-195 Corridor Bridges (77)	EPR	A-23	2 3	Sep-17	Dec-17	Jun-19	\$20.0
	I-295 Bridges Contract 2	CRA	A-23	6 0	Sep-17	Mar-18	May-21	
	I-295 Bridges Contract I	CRA	A-23	4 0	Sep-17	Mar-18	May-21	
	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-23	4 0	Sep-17	Dec-17	Dec-19	\$15.0
	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-23	2 0	Sep-17	Feb-18	Dec-19	\$24.5
	Oxford Street Bridge No. 653 (2T)	PVD	A-24	1 0	Aug-17	Jan-18	Aug-20	\$5.0
0016J	Pine Street Bridge No. 548 (31)	PAW	A-24	1 0	Sep-17	Dec-17	Jun-19	\$9.0
0013L	Route 146 Corridor Bridges (38)	EXE, NSM, PV	√D A-24	0 2	Sep-17	Jan-18	Jun-20	\$6.0
0014F	Simmonsville Bridge No. 326 (57C)	JOH	A-24	1 0	Sep-17	Jan-18	May-19	\$1.5
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-24	1 0	Aug-17	Nov-17	Sep-21	\$12.3
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP	A-25	1 0	Apr-17	Dec-17	Aug-20	\$6.8
				29 39				\$212
PAV	EMENT							
	1 R Improvements to Winsor Avenue	JOH	A-25	0 0	Sep-17	Dec-17	Aug-18	\$1.1
0084C	2017 Crack Sealing Limited Access	STATEWIDE	A-26	0 0	Apr-17	Jul-17	Oct-17	\$0.5
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-26	0 0	Apr-17	Jul-17	Oct-17	\$0.5
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-26	0 0	Apr-17	Jul-17	Oct-17	\$0.6
0086Y	2017 Paver Placed Elastomeric Surface Treatment	STATEWIDE	A-26	0 0	Apr-17	Jun-17	Nov-17	\$1.2
0086X	2017 Rubberized Asphalt Chip Sealing	STATEWIDE	A-26	0 0	Apr-17	Jul-17	Jun-18	\$1.9
0007C	East Main Road 1R Improvements	POR	A-27	0 0	Dec-16	Apr-17	Nov-18	\$6.2
A8800	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-27	0 0	Jul-17	Oct-17	Dec-18	\$6.8
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-27	0 0	Jul-17	Oct-17	Nov-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-27	0 0	Sep-17	Feb-18	Dec-18	\$3.5
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-27	0 0	Sep-17	Dec-17	May-19	\$3.0
0081W	Route 146 Improvements	LIN, NPR, PV	^{/D} A-27	0 0	Feb-17	May-17	May-18	\$4.7
0081R	Route 24 Improvements	POR	A-28	0 0	Jun-17	Oct-17	Nov-18	\$4.6
0166H	Route 4 Improvements, C-2	EGR, NKS, WA	^{AR} A-28	0 0	Oct-16	Jan-17	May-18	\$4.1
0173S	Snell Road Improvements	LCM	A-28	0 0	Jul-17	Oct-17	Dec-18	\$0.9
0073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-28	0 0	Feb-17	May-17	May-19	\$1.9
0173Z	US Route 6 Hartford Ave	JOH, SCI	A-28	0 0	Sep-17	Dec-17	Jun-19	\$5.5
0165V	Woodville Road Improvements	HOP, RIC	A-29	0 0	Aug-17	Oct-17	Nov-18	\$3.3
				0 0				\$53
TRAI	FFIC							
0071Q	Aquidneck Avenue Improvements - Middletown	MID	A-29	0 0	Sep-17	Dec-17	May-19	\$1.2
0025E	Coventry - Local Safety Improvements	COV	A-29	0 0	May-17	Sep-17	Sep-18	\$0.3
0025F	Cranston - Local Safety Improvements	CRA	A-30	0 0	Aug-17	Dec-17	Nov-18	\$0.3
	D' I II'II D I I (M I D I	WNS	A-30	0 0	Sep-17	Dec-17	May-20	\$1.5
0153T	Diamond Hill Road Improvements at Mendon Road	WIND	7-30	0 0	o o I	_	1107 20	ν ψ1.5

PTSID	Project Name			Loc	ations	Page	BRID	GES		Schedule	C	onstruction
1 1310	r roject Name					-	R F	•	Advertise	NTP	Sub Complete E	Budget (\$M)
0011D	Intersection Safety Impr	rovements Newp	ort, Warwick, Jol	hn ^{JOH} , ^N	IPT, WAI	R A-30	0	0	Sep-17	Dec-1	7 Apr-19	\$1.1
0025P	Statewide Road Diet 20)17		STATEW	IDE	A-31	0	0	Aug-17	Dec-1	7 Dec-18	\$0.5
0072J	Traffic Signal Optimizati	ion, C-3, 2016		STATEW	IDE	A-31	0	0	Feb-17	May-1	7 Jul-18	\$1.4
							0	0				\$7
TAP/	OTHER											
_	Blackstone Bikeway 8C	;		NSM		A-29	0	0	Jun-17	Sep-1	7 Oct-19	\$2.8
							0	0				\$3
STOF	RMWATER											
0166M	High Street/Kingstown F	Road Stormwate	r Mitigation	SKS		A-29	0	0	Mar-17	Jun-1	7 Sep-17	\$0.2
							0	0				\$0
OPER	RATING											
0073M	2017-2018 Statewide P	avement Striping	g -North	STATEW	IDE	A-25	0	0	Feb-17	May-1	7 Apr-19	\$2.0
0201V	I-95 Corridor Preservati	ion - Bridge Wasl	hing (58C)	CRA, P	VD, WAI	R A-25	3	6	May-17	Jul-1	7 Dec-18	\$5.2
0061K	Improvements to Rt 44/	100 Intersection	and Chepachet	Riv GLO		A-25	0	0	Jan-17	Mar-1	7 May-18	\$1.5
						_	3	6				\$9
Numbe				Complete	Total		32	45				\$284
Project	is: O	30	16	1	47							

PTSID	Project Name	Locati	ons	Page	BRIDO R P		Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M)
FFY1	<u>18</u>									
BRID	GF									
	Aquidneck Island Bridge Preservation	MID, NAF NPT, NSF POR, TIV	Ι,	A-32	0	22	Sep-18	Jan-1	9 Jun-2	1 \$6.0
0013K	BG-30 Broad St. South and Elmowood Ave Bridges	PVD		A-32	0	0	Sep-18	Dec-1	B Dec-2	0 \$20.0
	Big River Bridge No. 34 (57K)	WGR		A-32	0	1	Nov-17	Mar-1	3 Jan-2	1 \$1.5
0013F	Bridge Preservation Bridge Group 05	EGR, EXE	E, R, Wo	A-32	0	12	Sep-18	Dec-1	8 Dec-2	0 \$4.2
0014D	Centerville Rd Bridge No. 425 Rehabilitation	WAR		A-32	1	0	Dec-17	Feb-1	8 Oct-1	9 \$4.4
	East Bay Bridge Preservation	BAR, EPF MID, NAF NPT, NSF PAW, TIV	۲,	A-33	0	25	Jul-18	Oct-1	8 May-2	1 \$6.5
0114J	Farnum Pike Bridges Nos. 44101, 44121 (38T - L)	NSM		A-33	0	2	Feb-18	Sep-1	3 Jun-2	1 \$9.5
0017D	Geneva Pond Bridge	NSM		A-33	1	0	Jan-18	Apr-1	8 Jun−2	0 \$2.2
0013G	I-295 Bridges - Bridge Group 09	CRA, JOH	I	A-33	0	8	Sep-18	Dec-1	8 Aug-2	0 \$2.5
0114V	I-295 Bridges Contract 3 No. 740	JOH		A-33	2	0	Nov-17	May-1	8 Jun−2	1 \$6.5
0015B	Lafayette Road Bridge	NKS		A-34	0	0	Sep-18	Jan-1	9 Oct-2	0 \$3.5
0201A	Railroad Avenue Bridge No. 354 (58B)	BUR		A-34	1	0	Oct-17	Jan-1	8 Nov-1	9 \$1.5
0032B	Replacement of Hunts Mills Bridge No. 208 (69E)	EPR		A-34	1	0	May-18	Aug-1	8 May-2	Ψ0.0
	Replacement of Louisquisset Pike Bridge No. 276	LIN		A-34	1	0	Mar-18	Aug-1		φ10.0
	RI-146 Area Bridges- Contract 1	LIN, NSM			0	9	Aug-18	Nov-1	-	40.0
	Route 37 Bridge Rehabilitation	CRA, WAR	₹	A-35	6	9	Sep-18	Dec-1	-	Ÿ_0.0
	Union Village RR Bridge No. 107	NSM		A-35	1	0	Sep-18	Dec-1		Ψ2.0
0017E	Woonasquatucket River Bridge No. 604	PVD		A-35	1 15	0 88	Feb-18	Jul-1	8 Dec-2	° \$6.5 \$128
D / \ \ / I	EMENT				10	00				Ψ120
	1 R Improvements to Reservoir Avenue	CRA		A-37	0	0	Jan-18	Apr-1	B Dec-2	0 \$4.5
	Broad Street Regeneration	CFA, CUN	1, PA		0	0	Sep-18	Jan-1	9 Apr-2	
	I-195 Relocate Waterfront Parks	PVD		A-37	0	0	Dec-17	Mar-1	8 Aug-1	9 \$6.3
0010U	I-195 Relocation, Dudley St, Contract 12	PVD		A-37	0	0	Feb-18	May-1	8 May-1	
0012T	I-195 Relocation, Gano St, Contract 18	PVD		A-37	0	0	Sep-18	Dec-1	3 Jun-2	0 \$1.4
0172J	Improvement to Nayatt Rd	BAR		A-38	0	0	Apr-18	Jul-1	8 Aug-1	9 \$2.0
					0	0				\$23
TRAF		CD A DIII		D			T 1 10	1	0 11 1	0 44-
	2017 Statewide Intersection Safety Improvements	CRA, PVI), W <i>E</i>		0	0	Feb-18	May-1	_	Ψ
	2018 Statewide Intersection Safety Improvements	D710 10110		A-38	0	0	Aug-18	Nov-1	_	,
	High Friction Surface Treatment 2018	PAW, PVI)	A-39	0	0	Jun-18	Sep-1		Ψ0.0
	interestation salety improvements instassin 7 to 1 te 100 an	WAR CUM		A-39	0	0	Sep-18 Mar-18	Dec-1 Jun-1		Ψ0.0
	Intersection Safety Improvements to Rt 114 between Bear	SKS		A-39	0	0	Feb-18	May-1	_	40.0
	Local Safety Improvements 2018, C-3, (South Kingstown) Median Guardrail US Route 1, South County	CHA, SKS	S. WF	A-39	0	0	Apr-18	Jul-1		7
0072Z	Metacom Avenue - HSIP	BRI, WRN		A-30	0	0	Dec-17	Feb-1		
	Roadway Departure Mitigation - Guardrail and Median Impr			A-40	0	0	Oct-17	Jan-1		
	Route 146 Guide Sign Improvements North C-1 (North Smi			A-40	0	0	Jan-18	May-1		7
	SRTS - Contract 2 (Narragansett)	NAR		A-40	0	0	Jan-18	May-1		, ,
	SRTS- Contract 1 (Barr, Cran, E Prov)	BAR, CRA	A, EI		0	0	Mar-18	Jul-1		Ψ
	SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)	SMI, WES			0	0	Apr-18	Jun-1	_	
0162C	OITIO-COILLIACLO (OITILLIIIIGIA, MESLETIV. MODITSOCRETI	,			U		I		0 0 011 1	Ψ U I . Z

PTSID	Project Name	Loc	ations	Page	BRID			Schedule		nstruction
	,				R P	•	Advertise	NTP	Sub Complete Bu	idget (\$M)
H0800	STC - Allens Avenue at Terminal and Ernest	PVD		A-41	0	0	Feb-18	Jun-18	Aug-19	\$0.4
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	JAM, L LIN, N SKS, T		A-41	0	0	Jan-18	Apr-18	3 Aug-19	\$1.3
					0	0				\$26
TAP/	OTHER									
0021S	Blackstone River Bikeway Segment 8B-1	WNS		A-38	0	0	Apr-18	Jul-18	3 Oct-19	\$2.0
0026P	Trestle Trail West Section Bridges	COV		A-38	0	0	Mar-18	Jun-18	Mar-20	\$3.2
					0	0				\$5
	RATING									
0105F	2018 Crack Sealing North and East Regions	CUM, E FOS, J LIN, M NPR, P PVD, S	OH,	A-35	0	0	Dec-17	May-18	3 Oct-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	CHA, C EGR, H NAR, N RIC, S WAR, W	IOP, IKS, IKS,	A-35	0	0	Dec-17	May-18	3 Oct-18	\$0.7
0105C	2018 Limited Access Crack Sealing	CHA, C JOH, N NKS, S WAR, W	AR, KS,	A-36	0	0	Apr-18	Jun-18	3 Oct-18	\$0.3
0105g	2018 Paver Placed Elastomeric Surface Treatment C- 2	STATEW	IDE	A-36	0	0	Mar-18	Jun-18	Jun-19	\$1.2
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	CRA, C	UM, SCI	A-36	0	0	Dec-17	May-18	Nov-18	\$1.6
0105A	2018 Rubberized Asphalt Chip Sealing C- 2	STATEW	IDE	A-36	0	0	Mar-18	Jun-18	3 Jun-19	\$1.6
	2018 Rubberized Asphalt Chip Sealing C-1	BUR, C CUM, F GLO, S	os,	A-36	0	0	Dec-17	May-18	3 Jun-19	\$1.6
					0	0				\$8
Numbe Project		mplete 0	Total 49		15	88				\$190

Changes from Last Quarter Insert A

Schedule Changes Since Last Quarter Last Current

		Last	Current		
	Milestone	Quater	Quarter	+/-	Comments
In I	Design				
	Big River Bridge No. 34 (57K	1			Delay Due to Permitting Issues
01707	Advertise	9/30/2017	11/30/2017	-61	Delay Due to 1 entillaring issues
	NTP	12/31/2017	3/31/2018		
074B	Substantially Complete	10/31/2020	1/31/2021	-92	D. J. (D. 'W' 18:11 (W)
0/1P	Metacom Avenue - HSIP				Delay due to Permitting and Right of Way Issues
	Advertise	8/31/2017	12/31/2017		
	NTP	11/30/2017	2/28/2018		
	Substantially Complete	11/30/2018	3/31/2019	-121	
Ad	vertised				
114L	Central RI Bridges - Group 1	2 (32 Bridges)			Schedule revised based on Contract Time Determination (CTD) at advertisement
	NTP	12/31/2017	1/31/2018	-31	· · · · · · · · · · · · · · · · · · ·
	Substantially Complete	12/31/2019	7/31/2020		
153T	Diamond Hill Road Improven			210	Accelerated Advertisement
1331	Advertise	9/30/2017	9/15/2017	15	Accelerated Advertisement
46011		9/30/2017	9/13/2017	เข	Appalarated Advettigement
HOOL	Hope Valley Bridges (69D)				Accelerated Advettisement
	Advertise	7/31/2017	7/27/2017	4	
143W	Horton Farm Bridge No. 472				Accelerated Advertisement / NTP delay due to permitting issues
	Advertise	9/30/2017	9/29/2017		
	NTP	1/31/2018	2/28/2018	-28	
013M	I-195 Corridor Bridges (77)				Accelerated Advertisement; Construction scheudle accelerated due to bridge
					condition
	Advertise	9/30/2017	9/29/2017	1	
	Substantially Complete	7/31/2020	6/30/2019	397	
114U	I-295 Bridges Contract 2				Accelerated Advertisement, NTP revised based on extending the RFP duration,
					schedule revised based on CTD at advertisement.
	Advertise	9/30/2017	9/22/2017	8	
	NTP	12/31/2017	3/30/2018	-89	
	Substantially Complete	5/31/2020	5/31/2021	-365	
114T	I-295 Bridges Contract I				Accelerated Advertisement, NTP revised based on extending the RFP duration,
	· ·				schedule revised based on CTD at advertisement.
	Advertise	9/30/2017	9/22/2017	8	
	NTP	12/31/2017	3/31/2018		
	Substantially Complete	5/31/2020	5/31/2021		
114R	I-95 Corridor Bridge Nos. 56				Accelerated Advertisement
	Advertise	9/30/2017	9/29/2017		According Advertisement
114P	I-95 North & South Bridges a				Delay due to advanced survey work
	Advertise	8/31/2017	9/29/2017		Delay due to advanced survey work
	NTP		2/28/2018		
			///0////	-20	
000A		1/31/2018	2,20,2010		A continue to to d. A divention consent
A880	I-95 Resurfacing (Rt 2 to Serv	vice Avenue)			Acceleratated Advertisement
	I-95 Resurfacing (Rt 2 to Serv Advertise	vice Avenue) 7/31/2017	7/27/2017		
	I-95 Resurfacing (Rt 2 to Serv Advertise Oxford Street Bridge No. 653	7/31/2017 6 (2T)	7/27/2017	4	Acceleratated Advertisement Construction schedule shifted due to acceleratio of adjacent bridge construction
	I-95 Resurfacing (Rt 2 to Serv Advertise Oxford Street Bridge No. 653 Advertise	vice Avenue) 7/31/2017	7/27/2017 8/23/2017	4 -115	
	I-95 Resurfacing (Rt 2 to Serv Advertise Oxford Street Bridge No. 653	7/31/2017 6 (2T)	7/27/2017	4 -115	
	I-95 Resurfacing (Rt 2 to Serv Advertise Oxford Street Bridge No. 653 Advertise	7/31/2017 6 (2T) 4/30/2017	7/27/2017 8/23/2017	-115 -124	
114N	I-95 Resurfacing (Rt 2 to Servadvertise Oxford Street Bridge No. 653 Advertise NTP	7/31/2017 6 (2T) 4/30/2017 9/29/2017 5/31/2019	7/27/2017 8/23/2017 1/31/2018 8/31/2020	-115 -124	
114N	I-95 Resurfacing (Rt 2 to Servadvertise Oxford Street Bridge No. 653 Advertise NTP Substantially Complete	7/31/2017 6 (2T) 4/30/2017 9/29/2017 5/31/2019	7/27/2017 8/23/2017 1/31/2018 8/31/2020	-115 -124 -458	Construction schedule shifted due to acceleratio of adjacent bridge construction
114N 081K	I-95 Resurfacing (Rt 2 to Servadvertise Oxford Street Bridge No. 653 Advertise NTP Substantially Complete Pavement Preservation to Rt Advertise	7/31/2017 6 (2T) 4/30/2017 9/29/2017 5/31/2019 11A (Newport 9/30/2017	7/27/2017 8/23/2017 1/31/2018 8/31/2020 Ave)	-115 -124 -458	Construction schedule shifted due to acceleratio of adjacent bridge construction Accelerated Advertisement
114N 081K	I-95 Resurfacing (Rt 2 to Servadvertise Oxford Street Bridge No. 653 Advertise NTP Substantially Complete Pavement Preservation to Rt Advertise Pine Street Bridge No. 548 (3	7/31/2017 7/31/2017 4/30/2017 9/29/2017 5/31/2019 11A (Newport 9/30/2017	7/27/2017 8/23/2017 1/31/2018 8/31/2020 Ave) 9/26/2017	-115 -124 -458	Construction schedule shifted due to acceleratio of adjacent bridge construction
114N 081K 016J	I-95 Resurfacing (Rt 2 to Servadvertise Oxford Street Bridge No. 653 Advertise NTP Substantially Complete Pavement Preservation to Rt Advertise Pine Street Bridge No. 548 (3) Advertise	vice Avenue) 7/31/2017 8 (2T) 4/30/2017 9/29/2017 5/31/2019 8 1A (Newport 9/30/2017 (1) 9/30/2017	7/27/2017 8/23/2017 1/31/2018 8/31/2020 Ave)	-115 -124 -458	Construction schedule shifted due to acceleratio of adjacent bridge construction Accelerated Advertisement Accelerated Advertisement
114N 081K 016J	I-95 Resurfacing (Rt 2 to Servadvertise Oxford Street Bridge No. 653 Advertise NTP Substantially Complete Pavement Preservation to Rt Advertise Pine Street Bridge No. 548 (3 Advertise Route 146 Corridor Bridges	vice Avenue) 7/31/2017 6 (2T) 4/30/2017 9/29/2017 5/31/2019 11 (Newport 9/30/2017 11) 9/30/2017 (38)	7/27/2017 8/23/2017 1/31/2018 8/31/2020 Ave) 9/26/2017	-115 -124 -458 4	Construction schedule shifted due to acceleratio of adjacent bridge construction Accelerated Advertisement
081K 016J 013L	I-95 Resurfacing (Rt 2 to Servadvertise Oxford Street Bridge No. 653 Advertise NTP Substantially Complete Pavement Preservation to Rt Advertise Pine Street Bridge No. 548 (3 Advertise Route 146 Corridor Bridges (Advertise)	vice Avenue) 7/31/2017 8 (2T) 4/30/2017 9/29/2017 5/31/2019 8 1A (Newport 9/30/2017 (1) 9/30/2017	7/27/2017 8/23/2017 1/31/2018 8/31/2020 Ave) 9/26/2017	-115 -124 -458 4	Construction schedule shifted due to acceleratio of adjacent bridge construction Accelerated Advertisement Accelerated Advertisement Accelerated Advertisement
0081K 0016J	I-95 Resurfacing (Rt 2 to Servadvertise Oxford Street Bridge No. 653 Advertise NTP Substantially Complete Pavement Preservation to Rt Advertise Pine Street Bridge No. 548 (3 Advertise Route 146 Corridor Bridges (4) Advertise Route 24 Improvements	7/31/2017 6 (2T) 4/30/2017 9/29/2017 5/31/2019 11 (Newport 9/30/2017 11) 9/30/2017 (38) 9/30/2017	7/27/2017 8/23/2017 1/31/2018 8/31/2020 Ave) 9/26/2017 9/20/2017	4 -115 -124 -458 4 10	Construction schedule shifted due to acceleratio of adjacent bridge construction Accelerated Advertisement Accelerated Advertisement
0081K 0016J	I-95 Resurfacing (Rt 2 to Servadvertise Oxford Street Bridge No. 653 Advertise NTP Substantially Complete Pavement Preservation to Rt Advertise Pine Street Bridge No. 548 (3) Advertise Route 146 Corridor Bridges (4) Advertise Route 24 Improvements NTP	vice Avenue) 7/31/2017 8 (2T) 4/30/2017 9/29/2017 5/31/2019 1 A (Newport 9/30/2017 (38) 9/30/2017	7/27/2017 8/23/2017 1/31/2018 8/31/2020 Ave) 9/26/2017 9/20/2017 9/27/2017	4 -115 -124 -458 4 10 3	Construction schedule shifted due to acceleratio of adjacent bridge construction Accelerated Advertisement Accelerated Advertisement Accelerated Advertisement
0081K 0016J 0013L	I-95 Resurfacing (Rt 2 to Servadvertise Oxford Street Bridge No. 653 Advertise NTP Substantially Complete Pavement Preservation to Rt Advertise Pine Street Bridge No. 548 (3 Advertise Route 146 Corridor Bridges (4) Advertise Route 24 Improvements	vice Avenue) 7/31/2017 8 (2T) 4/30/2017 9/29/2017 5/31/2019 1 A (Newport 9/30/2017 (38) 9/30/2017 9/30/2017 9/30/2017	7/27/2017 8/23/2017 1/31/2018 8/31/2020 Ave) 9/26/2017 9/20/2017	4 -115 -124 -458 4 10 3	Construction schedule shifted due to acceleratio of adjacent bridge construction Accelerated Advertisement Accelerated Advertisement Accelerated Advertisement

Schedule Changes Since Last Quarter

7/31/2017 7/18/2017 13

Substantially Complete

JC 1	icuaic chang			Qualter
	Milestone		Current	Comments
	Milestone	Quater (Comments
	Substantially Complete	12/31/2018	5/31/2019 -151	
04726	Substantially Complete	12/31/2018	5/31/2019 -151	A seel seets of Advisording sees at
01/35	Snell Road Improvements	7/24/2017	7/00/0047	Accelerated Advertisement
00250	Advertise Statewide Road Diet 2017	7/31/2017	7/26/2017 5	Accelerated Advertisement
0023P		0/24/2017	0/00/0047	
04727	Advertise US Route 6 Hartford Ave	8/31/2017	8/29/2017 2	Accelerated Advertisement
01/32		0/20/2017	0/0/0047	
01690	Advertise Victory Highway Bridge No.	9/30/2017	9/8/2017 22	
01000	Substantially Complete	9/30/2020	9/30/2021 -365	Delay due to Utility Work Restrictions
01146	Wood River Valley Bridge No			A) Extended RFP duration and longer than expected evaluation process required
0114K	NTP		12/31/2017 -122	ty Extended NFF duration and longer than expedied evaluation process required
	Substantially Complete	5/31/2020	8/31/2020 -92	
0165V	Woodville Road Improvement		0/31/2020 -92	Accelerated Advertisement
01034	Advertise	8/31/2017	8/16/2017 15	
	NTP	11/30/2017	10/31/2017 30	
		11/30/2017	10/01/2017 30	
	Construction			
00210	Blackstone Bikeway 8C	0.10.0.10.0.1.	0/=/00/=	Accelerated Advertisement
	NTP	9/30/2017	9/7/2017 23	
00/9G	I-95 Resurfacing (Elmwood /			Additional drainage repairs required
04005	Substantially Complete		11/30/2017 -30	
0163F	Pleasant Valley Parkway Bri	-	0/00/00/0	Revised to reflect substantial completion date noted in contract documents
007011	Substantially Complete	7/31/2017	6/30/2018 -334	D. L. C. Helle W. L. D. C. C.
00780	Providence - Downtown Imp			Delay due to Utility Work Restrictions
040011	Substantially Complete	9/30/2017	10/31/2017 -31	D. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
0166H	Route 4 Improvements, C-2	0/04/0047	5 10 4 10 0 4 0 0 0 7 0	Delay in completing guardrail installation due to differing site conditions
04544	Substantially Complete	8/31/2017	5/31/2018 -273	A I I - NTD
U154A	Wood River & Holburton Bri	-		Accelerated NTP process
	NTP	8/31/2017	8/2/2017 29	
Co	mplete			
0021R	Blackstone River Bikeway -	Segment 1A		Project completed ahead of schedule
	Substantially Complete	7/31/2017	6/9/2017 52	
0153P	Bridge End Treatments - HS	IP		Project completed ahead of schedule
<u></u>	Substantially Complete	10/31/2017	7/11/2017 112	
0173F	Broadway Streetscape Impro	ovements Proje	ect	Project completed ahead of schedule
<u></u>	Substantially Complete	7/31/2017	7/12/2017 19	
0165X	High Street & Kingstown Ro	ad Improveme	nts	Project completed ahead of schedule
	Substantially Complete	8/31/2017	8/23/2017 8	
0166M	High Street/Kingstown Road	I Stormwater M	litigation	Project completed ahead of schedule
	Substantially Complete	11/30/2017	9/29/2017 62	
0018A	New Providence Viaduct So	uthbound Brid	ge No. 578	Project completed ahead of revised schedule
	0 1 1 1 1 0 1 1	7/04/0047	7/40/0047	

Budget Changes Since Last Quarter

PTS	NAME		Current	+/-	
		Quater (Quarter		
<u>Adver</u>	<u>tised</u>				
0114S	Cumberland I-295 Corridor Bridges (37T - I)	16.634	\$20.055	\$3.421	Adjusted to refelct final Engineer's Estimate
0168H	Hope Valley Bridges (69D)	6.085	\$4.156	(\$1.929)	Revised for NTP Budget
0143W	Horton Farm Bridge No. 472 (57M)	15.355	\$20.881	\$5.526	Adjusted to Reflect final Engineer's Estimate
0114U	I-295 Bridges Contract 2	28.065	\$46.465	\$18.400	Adjusted to reflect final Engineer's Estimate
0114T	I-295 Bridges Contract I	17.281	\$25.281	\$8.000	Adjusted to reflect final Engineer's Estimate
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221	10.131	\$18.853	\$8.722	Adjusted to reflect final Engineer's Estimate
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683,	22.354	\$29.854	\$7.500	Adjusted to reflect final Engineer's Estimate
A8800	I-95 Resurfacing (Rt 2 to Service Avenue)	14.538	\$8.817	(\$5.721)	.Adjusted to reflect final Engineer's Estimate
0081R	Route 24 Improvements	9.187	\$8.062	(\$1.125)	Revised for NTP Budget
0173S	Snell Road Improvements	1.5	\$2.166	\$0.666	Revised for NTP budget
0025P	Statewide Road Diet 2017	0.606	\$1.098	\$0.492	Adjusted to reflect final Engineer's Estimate
0168C	Victory Highway Bridge No. 589 (71)	11.645	\$19.048	\$7.403	Revised for NTP Budget
0165V	Woodville Road Improvements	6.122	\$5.134	(\$0.988)	Adjusted to reflect final Engineer's Estimate
Subtot	al			\$50.367	
In Cor	<u>nstruction</u>				
0021U	Blackstone Bikeway 8C	4.49	\$4.791	\$0.301	Revised for NTP Budget
0144E	Harbor Junction Bridge No. 131 (57E)	6.491	\$6.741	\$0.250	Additional costs resulting from utility delays
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	5.388	\$5.293	(\$0.095)	Adjusted for Project Closeout
Subtot	al			\$0.456	
<u>Comp</u>	<u>lete</u>				
0021R	Blackstone River Bikeway - Segment 1A	2.25	\$2.197	(\$0.053)	Adjusted for Project Closeout
0165X	High Street & Kingstown Road Improvements	6.483	\$6.271	(\$0.212)	Adjusted for Project Closeout
0071V	Mineral Spring Avenue HSIP	3.183	\$3.154	(\$0.030)	Adjusted for Project Closeout
0055J	Statewide Resurfacing 2015, C-1**	4.589	\$4.593	\$0.004	Adjusted for project Closeout
Subtot	al			(\$0.290)	
Total				\$50.532	

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Index of Projects by Municipality

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BRISTOL			
9603B	Colt State Park Bike Path Connector	TAP/OTHER	A-10
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
BURRILLV		ODEDATING	A 26
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-36
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COVENTR		0.2	
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-36
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0026P	Trestle Trail West Section Bridges	TAP/OTHER	A-38
CRANSTO	-	, 5	
0130E	1 R Improvements to Reservoir Avenue	PAVEMENT	A-37
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J117Q	. 255 & Modele & Bridges 1105. 750, 752, 750, 757, 757 (51 G, 11)		, , , , , ,

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0114T	I-295 Bridges Contract I	BRIDGE	A-23
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0171B	Newman Avenue Bridge No. 224 (57D)	BRIDGE	A-13
0143K	Pawtucket Avenue Bridge No. 471 (57B)	BRIDGE	A-13
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0162A	SRTS- Contract 1 (Barr, Cran, E Prov)	TRAFFIC	A-40
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-15
EXETER			
0013F	Bridge Preservation Bridge Group 05	BRIDGE	A-32
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OSTER			
)105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
)105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-36
)168H	Hope Valley Bridges (69D)	BRIDGE	A-22
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-16
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SLOCEST	ER		
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084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-16
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
HOPKINT	ON		
)105B	2018 Crack Sealing South and Central Regions	OPERATING	A-35
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LITTLE CO	OMPTON		
0173S	Snell Road Improvements	PAVEMENT	A-28
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MIDDLET			
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NARRAG			
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NEW SHO		DDIDGE	4.22
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	(INGSTOWN	TRAFFIC	N-30
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NORTH P	ROVIDENCE		
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PAWTUC	KET		
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PORTSM	оитн		
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0007C	East Main Road 1R Improvements	PAVEMENT	A-27
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PROVIDE	NCE		
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0201U	I-95 Corridor Bridge Preservation & Resurfacing	BRIDGE	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-25
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0058L	I-95 Sustainability – Phase I	TRAFFIC	A-4
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0078U	Providence - Downtown Improvements, C-3	PAVEMENT	A-18
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	BRIDGE	A-14
0012R	Providence River Pedestrian Bridge	BRIDGE	A-14
9004D	Providence Station Enhancements	TAP/OTHER	A-3
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0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-24
0081W	Route 146 Improvements	PAVEMENT	A-27
0078G	South/North Main Streets ADA Improvements	PAVEMENT	A-9
H0800	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-41
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-15
0201T	West Elmwood RR Bridge No. 660 (69G)	BRIDGE	A-7
)172B	Woonasquatucket Avenue 1R Improvements	PAVEMENT	A-10
0017E	Woonasquatucket River Bridge No. 604	BRIDGE	A-35
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)105B	2018 Crack Sealing South and Central Regions	OPERATING	A-35
9500A	Arcadia Management Area Bridge Replacement	BRIDGE	A-1
)170C	Baker Pines Bridge No. 593	BRIDGE	A-22
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0145B	Carolina Bridges (57F)	BRIDGE	A-12
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)115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	TRAFFIC	A-3

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0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
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0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-36
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-36
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0105B	2018 Crack Sealing South and Central Regions	OPERATING	
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0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-21
0139H	Route 138 Improvements	PAVEMENT	A-18
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0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-41
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0084B	2017 Crack Sealing North and East Regions	PAVEMENT	A-26
0084A	2017 Crack Sealing South and Central Regions	PAVEMENT	A-26
0086Y	2017 Paver Placed Elastomeric Surface Treatment	PAVEMENT	A-26
0086X	2017 Rubberized Asphalt Chip Sealing	PAVEMENT	A-26
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-25
0105g	2018 Paver Placed Elastomeric Surface Treatment C- 2	OPERATING	A-36
0105A	2018 Rubberized Asphalt Chip Sealing C- 2	OPERATING	A-36
0153P	Bridge End Treatments - HSIP	TRAFFIC	A-19
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0105B 2018 Crack Sealing South and Central Regions OPERATING A-35
0105C 2018 Limited Access Crack Sealing OPERATING A-36
0113U Airport Connector & Route 2 Bridges (53C & 81B) BRIDGE A-12

PTSID	Project Name	Туре	Appendix
0185A	Apponaug Circulator By-Pass	PAVEMENT	A-2
0013F	Bridge Preservation Bridge Group 05	BRIDGE	A-32
0014D	Centerville Rd Bridge No. 425 Rehabilitation	BRIDGE	A-32
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0091K	Coronado Road Pedestrian Enhancements	TRAFFIC	A-20
0113L	Glenbridge Ave and South County Trail Bridges (69F)	BRIDGE	A-5
0114B	Gorton RR Bridge No. 841 (57L)		A-23
0201U	I-95 Corridor Bridge Preservation & Resurfacing	BRIDGE	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-25
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